

Summary of District Law & Order under Head "032102-Provincial Police" of Budget Estimate Year 2015-16.

| Function/Object | 01101-Pay of Officers | 01103-Special Pay | 01105-Qualification Pay | 01106-Pay of Contract Officer | A01151-Pay of Other Staff | A01152-Personal Pay | A01153-Spl: Pay of Other Staff | A01156- Pay of Contract Staff |
|-----------------------|-----------------------|-------------------|-------------------------|-------------------------------|---------------------------|---------------------|--------------------------------|-------------------------------|
| D.P.O. Charsadda. | 5573000 | 6000 | 0 | 277000 | 140113000 | 0 | 7000 | 76695000 |
| D.P.O. Nowshera | 5446000 | 0 | 0 | 0 | 114405000 | 0 | 0 | 58924000 |
| D.P.O. Mardan | 10035000 | 0 | 0 | 0 | 454979000 | 51000 | 0 | 7993000 |
| D.P.O. Swabi | 3971000 | 0 | 0 | 907000 | 152004000 | 3000 | 0 | 60075000 |
| D.P.O. Kohat | 5467000 | 0 | 0 | 0 | 154418000 | 4000 | 1000 | 25752000 |
| D.P.O. Hangu | 4633000 | 0 | 0 | 554000 | 73884000 | 0 | 0 | 41469000 |
| D.P.O. Karak | 3796000 | 0 | 0 | 0 | 65105000 | 1000 | 0 | 0 |
| D.P.O. Bannu | 4712000 | 121000 | 0 | 0 | 118614000 | 0 | 0 | 0 |
| D.P.O. Lakki | 2795000 | 0 | 0 | 0 | 84834000 | 7000 | 2000 | 18000000 |
| D.P.O. D.I. Khan | 7042000 | 0 | 0 | 554000 | 84901000 | 30000 | 0 | 40242000 |
| D.P.O. Tank | 3166000 | 0 | 0 | 0 | 53527000 | 3000 | 0 | 0 |
| D.P.O. Swat | 12757000 | 0 | 0 | 633000 | 335196000 | 22000 | 0 | 505455000 |
| D.P.O. Shangla | 4712000 | 0 | 0 | 277000 | 120426000 | 0 | 0 | 232222000 |
| D.P.O. Bunner | 4664000 | 0 | 0 | 554000 | 124155000 | 1000 | 0 | 162947000 |
| D.P.O. Dir Lower | 5679000 | 0 | 0 | 0 | 276272000 | 8000 | 0 | 192966000 |
| D.P.O. Dir Upper | 4736000 | 0 | 0 | 0 | 145107000 | 27000 | 0 | 116289000 |
| D.P.O. Chitral | 5274000 | 0 | 0 | 0 | 157979000 | 14000 | 0 | 39456000 |
| D.P.O. Abbottabad | 5930000 | 0 | 1000 | 0 | 181142000 | 0 | 0 | 18000000 |
| D.P.O. Mansehra | 4702000 | 0 | 2000 | 0 | 144967000 | 4000 | 2000 | 18000000 |
| D.P.O. Haripur | 3672000 | 0 | 0 | 907000 | 84930000 | 0 | 0 | 41221000 |
| D.P.O. Upper Kohistan | 3029000 | 0 | 0 | 0 | 89978000 | 0 | 0 | 27000000 |
| D.P.O. Lower Kohistan | 564000 | 0 | 0 | 0 | 578400 | 0 | 0 | 0 |
| D.P.O. Battagram | 2620000 | 0 | 0 | 0 | 62672000 | 0 | 1000 | 0 |
| D.P.O. Tor Ghar | 1329000 | 0 | 0 | 0 | 47673000 | 0 | 0 | 54000000 |
| Total: | 116304000 | 127000 | 3000 | 4663000 | 3267859400 | 175000 | 13000 | 1736706000 |

| Function/Object | A011- Total Pay | A01202-House Rent Allow: | A01203- Conveyance Allow: | A01207-Washing Allow: | A01208-Dress Allow: | A0120D-Interated Allowance | A120E-Housing Subsidy Allowance | A0120Q-Daily Allowance |
|-----------------------|--------------------|-----------------------------|---------------------------------|--------------------------|---------------------|-------------------------------|------------------------------------|---------------------------|
| D.P.O. Charsadda. | 222671000 | 20000000 | 15000000 | 2000000 | 280000 | 18000 | 0 | 49000000 |
| D.P.O. Nowshera | 178775000 | 19072000 | 20138000 | 1801000 | 250000 | 11000 | 0 | 30195000 |
| D.P.O. Mardan | 473058000 | 36411000 | 55040000 | 7236000 | 23000 | 18000 | 0 | 125195000 |
| D.P.O. Swabi | 216960000 | 18309000 | 25465000 | 1983000 | 28000 | 15000 | 0 | 46195000 |
| D.P.O. Kohat | 185642000 | 19272000 | 29139000 | 1801000 | 235000 | 25000 | 0 | 50195000 |
| D.P.O. Hangu | 120540000 | 5060000 | 15117000 | 906000 | 145000 | 4000 | 0 | 32165000 |
| D.P.O. Karak | 68902000 | 11110000 | 10138000 | 1045000 | 9000 | 18000 | 0 | 29195000 |
| D.P.O. Bannu | 123447000 | 28940000 | 50503000 | 2758000 | 34000 | 22000 | 0 | 73995000 |
| D.P.O. Lakki | 105638000 | 10219000 | 17138000 | 762000 | 10000 | 7000 | 0 | 20195000 |
| D.P.O. D.I. Khan | 132769000 | 20752000 | 51149000 | 2556000 | 379000 | 29000 | 0 | 70146000 |
| D.P.O. Tank | 56696000 | 9672000 | 11138000 | 914000 | 5000 | 7000 | 0 | 20195000 |
| D.P.O. Swat | 854063000 | 44972000 | 67138000 | 4189000 | 465000 | 32000 | 0 | 120195000 |
| D.P.O. Shangla | 357637000 | 14185000 | 12616000 | 1319000 | 105000 | 11000 | 0 | 37771000 |
| D.P.O. Bunner | 292321000 | 15530000 | 23117000 | 1159000 | 23000 | 22000 | 0 | 43277000 |
| D.P.O. Dir Lower | 474925000 | 32793000 | 48576000 | 3092000 | 10000 | 14000 | 0 | 87195000 |
| D.P.O. Dir Upper | 266159000 | 19615000 | 30727000 | 1858000 | 19000 | 7000 | 0 | 52195000 |
| D.P.O. Chitral | 202723000 | 18341000 | 33138000 | 1689000 | 4000 | 14000 | 0 | 49195000 |
| D.P.O. Abbottabad | 205073000 | 19781000 | 23426000 | 1590000 | 24000 | 14000 | 193000 | 52415000 |
| D.P.O. Mansehra | 167677000 | 15054000 | 27138000 | 1431000 | 3000 | 11000 | 0 | 50195000 |
| D.P.O. Haripur | 130730000 | 9367000 | 13818000 | 874000 | 145000 | 11000 | 0 | 25195000 |
| D.P.O. Upper Kohistan | 120007000 | 6150000 | 17030000 | 941000 | 2000 | 11000 | 0 | 27195000 |
| D.P.O. Lower Kohistan | 1142400 | 213000 | 180000 | 3600 | 3600 | 7200 | 0 | 180000 |
| D.P.O. Battagram | 65293000 | 6161000 | 9024000 | 592000 | 4000 | 7000 | 0 | 17935000 |
| D.P.O. Tor Ghar | 103002000 | 6460000 | 12270000 | 584000 | 200000 | 11000 | 0 | 16000000 |
| Total: | 5125850400 | 407439000 | 618163000 | 43083600 | 2405600 | 346200 | 193000 | 1125614000 |

| Function/Object | A0121X-Adhoc Relief-2010 | A01210-001-Risk Allow: | A01210-002-Risk Allow: | A01216- Qualification Allow: | A01217-Medical Allow: | A0121A-Adhoc Relief-2011 | A0121M-Adhoc Relief-2012 | A0121T-Adhoc Relief-2013 |
|-----------------------|--------------------------|------------------------|------------------------|------------------------------|-----------------------|--------------------------|--------------------------|--------------------------|
| D.P.O. Charsadda. | 1511000 | 10000000 | 0 | 0 | 21030000 | 10000000 | 33000000 | 24000000 |
| D.P.O. Nowshera | 1372000 | 75363000 | 0 | 0 | 20037000 | 14080000 | 23078000 | 20060000 |
| D.P.O. Mardan | 1866000 | 196864000 | 0 | 0 | 70178000 | 17253000 | 72880000 | 53760000 |
| D.P.O. Swabi | 1630000 | 56550000 | 0 | 0 | 18276000 | 15781000 | 28078000 | 21223000 |
| D.P.O. Kohat | 1109000 | 80363000 | 0 | 10000 | 18913000 | 15088000 | 33078000 | 25060000 |
| D.P.O. Hangu | 532000 | 41303000 | 0 | 0 | 8072000 | 4603000 | 1566000 | 10048000 |
| D.P.O. Karak | 873000 | 50363000 | 0 | 0 | 1170000 | 8063000 | 20264000 | 14060000 |
| D.P.O. Bannu | 4893000 | 141620000 | 0 | 3000 | 28163000 | 22063000 | 47078000 | 35060000 |
| D.P.O. Lakki | 1132000 | 28363000 | 0 | 0 | 9687000 | 7663000 | 17478000 | 13534000 |
| D.P.O. D.I. Khan | 1573000 | 138574000 | 0 | 0 | 28728000 | 28463000 | 42159000 | 40345000 |
| D.P.O. Tank | 788000 | 46363000 | 0 | 0 | 9499000 | 5142000 | 15056000 | 11267000 |
| D.P.O. Swat | 6000000 | 200363000 | 122000000 | 0 | 44087000 | 20063000 | 67078000 | 30060000 |
| D.P.O. Shangla | 1341000 | 64586000 | 38500000 | 0 | 13671000 | 9096000 | 17597000 | 13085000 |
| D.P.O. Bunner | 1446000 | 61443000 | 42040000 | 1000 | 13742000 | 8051000 | 15066000 | 16048000 |
| D.P.O. Dir Lower | 1555000 | 140363000 | 97950000 | 0 | 31980000 | 10763000 | 40078000 | 30060000 |
| D.P.O. Dir Upper | 845000 | 96157000 | 58248000 | 0 | 19053000 | 11063000 | 27879000 | 20060000 |
| D.P.O. Chitral | 1325000 | 110363000 | 80000000 | 0 | 17869000 | 13581000 | 30424000 | 12881000 |
| D.P.O. Abbottabad | 1501000 | 90363000 | 0 | 0 | 19100000 | 10063000 | 30079000 | 30060000 |
| D.P.O. Mansehra | 1056000 | 65363000 | 0 | 0 | 14908000 | 9563000 | 26202000 | 19586000 |
| D.P.O. Haripur | 818000 | 45363000 | 0 | 1000 | 9076000 | 6063000 | 15935000 | 11946000 |
| D.P.O. Upper Kohistan | 540000 | 41215000 | 0 | 0 | 9837000 | 7563000 | 9079000 | 9560000 |
| D.P.O. Lower Kohistan | 216000 | 414000 | 0 | 0 | 167000 | 106000 | 200000 | 250000 |
| D.P.O. Battagram | 435000 | 29963000 | 0 | 0 | 5994000 | 5026000 | 8078000 | 11060000 |
| D.P.O. Tor Ghar | 397000 | 25000000 | 0 | 0 | 6180000 | 3567000 | 7600000 | 5400000 |
| Total: | 34754000 | 1836682000 | 438738000 | 15000 | 439417000 | 262767000 | 629010000 | 478473000 |

| Function/Object | A0121Z-Adhoc Relief-2014 | A01224-Entertainment Allowance | A01225-Instruction Allowance | A01226-Computer Allowance | A01233-U.A.A | A01250-Incentive Allowance | A01260-Ration Allow: | A01261-C.R.A |
|-----------------------|--------------------------|--------------------------------|------------------------------|---------------------------|------------------|----------------------------|----------------------|------------------|
| D.P.O. Charsadda. | 20000000 | 0 | 1000 | 0 | 0 | 20000000 | 10820000 | 4194000 |
| D.P.O. Nowshera | 19039000 | 0 | 6000 | 0 | 0 | 12057000 | 11028000 | 5703000 |
| D.P.O. Mardan | 40039000 | 0 | 0 | 0 | 0 | 55345000 | 28246000 | 14028000 |
| D.P.O. Swabi | 19039000 | 0 | 0 | 0 | 0 | 17322000 | 12847000 | 6099000 |
| D.P.O. Kohat | 20039000 | 0 | 34000 | 0 | 0 | 13635000 | 12570000 | 5577000 |
| D.P.O. Hangu | 9033000 | 0 | 0 | 0 | 0 | 7048000 | 9611000 | 4382000 |
| D.P.O. Karak | 10039000 | 0 | 6000 | 0 | 0 | 7850000 | 7059000 | 3269000 |
| D.P.O. Bannu | 30039000 | 0 | 1000 | 0 | 0 | 20852000 | 18574000 | 8548000 |
| D.P.O. Lakki | 11039000 | 0 | 0 | 0 | 0 | 7244000 | 5048000 | 2979000 |
| D.P.O. D.I. Khan | 39231000 | 0 | 0 | 0 | 0 | 20801000 | 18655000 | 8630000 |
| D.P.O. Tank | 10039000 | 0 | 0 | 0 | 0 | 6707000 | 6155000 | 2940000 |
| D.P.O. Swat | 25039000 | 6000 | 12000 | 81000 | 35000000 | 2857000 | 28306000 | 13199000 |
| D.P.O. Shangla | 10350000 | 0 | 0 | 0 | 10000000 | 9900000 | 8735000 | 4282000 |
| D.P.O. Bunner | 18033000 | 0 | 0 | 0 | 5499000 | 10891000 | 9408000 | 7123000 |
| D.P.O. Dir Lower | 26039000 | 0 | 6000 | 0 | 27500000 | 23316000 | 21001000 | 9739000 |
| D.P.O. Dir Upper | 17039000 | 0 | 0 | 0 | 14000000 | 13858000 | 12543000 | 5827000 |
| D.P.O. Chitral | 10039000 | 0 | 0 | 0 | 30154000 | 12742000 | 11648000 | 5196000 |
| D.P.O. Abbottabad | 29039000 | 6000 | 0 | 0 | 0 | 14100000 | 10048000 | 5811000 |
| D.P.O. Mansehra | 16039000 | 6000 | 0 | 0 | 0 | 10881000 | 9748000 | 4521000 |
| D.P.O. Haripur | 10039000 | 0 | 0 | 0 | 0 | 6520000 | 6479000 | 2721000 |
| D.P.O. Upper Kohistan | 10039000 | 0 | 0 | 0 | 12000000 | 6957000 | 6413000 | 3021000 |
| D.P.O. Lower Kohistan | 200000 | 6000 | 0 | 0 | 0 | 9300 | 8000 | 3600 |
| D.P.O. Battagram | 7539000 | 0 | 0 | 0 | 2800000 | 4325000 | 3873000 | 1776000 |
| D.P.O. Tor Ghar | 5000000 | 0 | 0 | 0 | 4873000 | 4380000 | 3971000 | 1850000 |
| Total: | 412010000 | 24000 | 66000 | 81000 | 141826000 | 309597300 | 272794000 | 131418600 |

| Function/Object | A01270-008-Other Medal | A01270-13 Compensation | A012-Total Regular Allow: | A01274-Medical Charges | A01276-Out Fit Allowance | A01277-Contin: Paid Staff | A01278-Leave Salary | A01284-Fire Wood Allow: |
|-----------------------|------------------------|------------------------|---------------------------|------------------------|--------------------------|---------------------------|---------------------|-------------------------|
| D.P.O. Charsadda. | 0 | 0 | 240854000 | 1000 | 74000 | 60000 | 2700000 | 0 |
| D.P.O. Nowshera | 0 | 0 | 273290000 | 1000 | 80000 | 0 | 2000000 | 0 |
| D.P.O. Mardan | 0 | 0 | 774382000 | 1000 | 421000 | 140000 | 4000000 | 0 |
| D.P.O. Swabi | 0 | 0 | 288840000 | 1000 | 170000 | 20000 | 2100000 | 0 |
| D.P.O. Kohat | 0 | 1000 | 326144000 | 1000 | 150000 | 0 | 1200000 | 0 |
| D.P.O. Hangu | 1000 | 1000 | 149597000 | 1000 | 30000 | 0 | 1000000 | 0 |
| D.P.O. Karak | 0 | 0 | 174531000 | 1000 | 144000 | 0 | 200000 | 0 |
| D.P.O. Bannu | 0 | 0 | 513146000 | 1000 | 920000 | 0 | 3000000 | 0 |
| D.P.O. Lakki | 0 | 1000 | 152499000 | 1000 | 100000 | 0 | 1600000 | 0 |
| D.P.O. D.I. Khan | 0 | 1000 | 512171000 | 1000 | 316000 | 0 | 3000000 | 0 |
| D.P.O. Tank | 0 | 0 | 155887000 | 1000 | 100000 | 20000 | 800000 | 0 |
| D.P.O. Swat | 1000 | 0 | 831143000 | 1000 | 50000 | 0 | 4100000 | 0 |
| D.P.O. Shangla | 0 | 0 | 267150000 | 1000 | 187000 | 0 | 800000 | 0 |
| D.P.O. Bunner | 0 | 1000 | 291920000 | 1000 | 250000 | 0 | 800000 | 0 |
| D.P.O. Dir Lower | 0 | 1000 | 632031000 | 1000 | 273000 | 6000 | 4000000 | 800000 |
| D.P.O. Dir Upper | 0 | 0 | 400993000 | 1000 | 30000 | 9000 | 1400000 | 500000 |
| D.P.O. Chitral | 0 | 0 | 438603000 | 1000 | 202000 | 0 | 2400000 | 900000 |
| D.P.O. Abbottabad | 0 | 1000 | 337614000 | 1000 | 164000 | 0 | 1000000 | 0 |
| D.P.O. Mansehra | 0 | 0 | 271705000 | 10000 | 172000 | 40000 | 2500000 | 0 |
| D.P.O. Haripur | 0 | 0 | 164371000 | 1000 | 50000 | 0 | 300000 | 0 |
| D.P.O. Upper Kohistan | 0 | 0 | 167553000 | 1000 | 120000 | 0 | 500000 | 0 |
| D.P.O. Lower Kohistan | 0 | 0 | 2167300 | 0 | 15300 | 0 | 0 | 0 |
| D.P.O. Battagram | 0 | 0 | 114592000 | 1000 | 0 | 30000 | 300000 | 0 |
| D.P.O. Tor Ghar | 0 | 0 | 103743000 | 1000 | 30000 | 0 | 300000 | 0 |
| Total: | 2000 | 7000 | 7584926300 | 32000 | 4048300 | 325000 | 40000000 | 17500000 |

| Function/Object | A01299-003-Other Allowance | A012-Total Other Allow: | A01-Total Employ: Rela: Expenses | A03201-Postage & Telegraph | A03202-Telephone &T.C | A03301-Gas Charges | A03302-Water Charges | A03303-Electricity |
|-----------------------|----------------------------|-------------------------|----------------------------------|----------------------------|-----------------------|--------------------|----------------------|--------------------|
| D.P.O. Charsadda. | 0 | 2835000 | 466360000 | 4500 | 814500 | 188000 | 0 | 10000000 |
| D.P.O. Nowshera | 0 | 2081000 | 454146000 | 6000 | 559000 | 1775000 | 0 | 4079000 |
| D.P.O. Mardan | 0 | 4562000 | 1252002000 | 7500 | 1400000 | 948000 | 0 | 12202000 |
| D.P.O. Swabi | 0 | 2291000 | 508091000 | 5500 | 700000 | 50000 | 0 | 3241000 |
| D.P.O. Kohat | 1000 | 1352000 | 513138000 | 6500 | 852500 | 0 | 0 | 5000000 |
| D.P.O. Hangu | 1000 | 1032000 | 271169000 | 5500 | 375000 | 0 | 0 | 2657000 |
| D.P.O. Karak | 0 | 345000 | 243778000 | 6000 | 450500 | 0 | 14500 | 1438000 |
| D.P.O. Bannu | 0 | 3921000 | 640514000 | 7000 | 800000 | 0 | 0 | 2395000 |
| D.P.O. Lakki | 0 | 1701000 | 259838000 | 5500 | 600000 | 607000 | 0 | 1323000 |
| D.P.O. D.I. Khan | 1000 | 3318000 | 648258000 | 8500 | 52500 | 0 | 60500 | 10992000 |
| D.P.O. Tank | 0 | 921000 | 213504000 | 5000 | 475000 | 0 | 0 | 5634000 |
| D.P.O. Swat | 0 | 4151000 | 1689357000 | 8000 | 600000 | 0 | 0 | 5000000 |
| D.P.O. Shangla | 0 | 988000 | 625775000 | 5500 | 207500 | 0 | 0 | 695000 |
| D.P.O. Bunner | 1000 | 1052000 | 585293000 | 7000 | 250000 | 0 | 0 | 3095000 |
| D.P.O. Dir Lower | 0 | 12280000 | 1119236000 | 8500 | 375000 | 0 | 0 | 3655000 |
| D.P.O. Dir Upper | 0 | 1940000 | 669092000 | 8000 | 230000 | 0 | 0 | 1725000 |
| D.P.O. Chitral | 0 | 11603000 | 652929000 | 6500 | 300000 | 0 | 20000 | 1323000 |
| D.P.O. Abbottabad | 0 | 1165000 | 543852000 | 8000 | 750000 | 6713000 | 0 | 5039000 |
| D.P.O. Mansehra | 0 | 2722000 | 442104000 | 7000 | 800000 | 726000 | 0 | 1700000 |
| D.P.O. Haripur | 0 | 351000 | 295452000 | 6500 | 462500 | 1000000 | 0 | 2400000 |
| D.P.O. Upper Kohistan | 0 | 621000 | 288181000 | 6500 | 257500 | 0 | 0 | 799000 |
| D.P.O. Lower Kohistan | 0 | 15300 | 3325000 | 1500 | 50000 | 0 | 0 | 400000 |
| D.P.O. Battagram | 0 | 331000 | 180216000 | 6000 | 252500 | 0 | 0 | 2122000 |
| D.P.O. Tor Ghar | 0 | 331000 | 207076000 | 6500 | 150000 | 0 | 0 | 331000 |
| Total: | 4000 | 61909300 | 12772686000 | 153000 | 11764000 | 12007000 | 95000 | 87245000 |

| Function/Object | A03304-Hot & Cold W. Ch: | A03402-Rent of Office Build: | A03404-Rent of Other Office Build: | A03805-T.A Others | A03806-Trans: | A03807-POL Charges | A03808-Convey:/ Hiring Charges | A03901-Office Stationery |
|-----------------------|-----------------------------|---------------------------------|--|----------------------|---------------|-----------------------|-----------------------------------|-----------------------------|
| D.P.O. Charsadda. | 8000 | 30000 | 0 | 50000 | 6500 | 11430000 | 105000 | 167500 |
| D.P.O. Nowshera | 5500 | 30000 | 0 | 50000 | 0 | 12150000 | 250000 | 81000 |
| D.P.O. Mardan | 25000 | 225000 | 0 | 50000 | 5000 | 22500000 | 150000 | 200000 |
| D.P.O. Swabi | 6000 | 50000 | 0 | 50000 | 5000 | 10080000 | 25000 | 55000 |
| D.P.O. Kohat | 7500 | 0 | 0 | 50000 | 0 | 15930000 | 793000 | 80000 |
| D.P.O. Hangu | 15000 | 0 | 0 | 50000 | 3500 | 11700000 | 1500 | 43500 |
| D.P.O. Karak | 16000 | 37500 | 0 | 50000 | 3000 | 13500000 | 42500 | 60000 |
| D.P.O. Bannu | 8000 | 0 | 0 | 50000 | 3000 | 14580000 | 184000 | 56000 |
| D.P.O. Lakki | 5000 | 619000 | 50000 | 50000 | 4000 | 9000000 | 160000 | 25000 |
| D.P.O. D.I. Khan | 8000 | 0 | 0 | 50000 | 0 | 26550000 | 1000000 | 105500 |
| D.P.O. Tank | 5000 | 0 | 0 | 50000 | 2500 | 6930000 | 131500 | 90000 |
| D.P.O. Swat | 45000 | 60000 | 0 | 50000 | 5500 | 15750000 | 315000 | 200000 |
| D.P.O. Shangla | 35500 | 318000 | 0 | 50000 | 0 | 7200000 | 15000 | 60000 |
| D.P.O. Bunner | 36000 | 105000 | 0 | 50000 | 1000 | 10080000 | 1000 | 42500 |
| D.P.O. Dir Lower | 55000 | 25000 | 0 | 50000 | 3500 | 12150000 | 1500 | 55000 |
| D.P.O. Dir Upper | 55000 | 200000 | 0 | 50000 | 3000 | 9180000 | 0 | 42500 |
| D.P.O. Chitral | 55000 | 225000 | 0 | 50000 | 3000 | 8550000 | 157500 | 100000 |
| D.P.O. Abbottabad | 20000 | 75000 | 0 | 250000 | 3500 | 18180000 | 52500 | 100000 |
| D.P.O. Mansehra | 10000 | 0 | 0 | 50000 | 5000 | 10800000 | 57500 | 50000 |
| D.P.O. Haripur | 19000 | 100000 | 0 | 50000 | 500 | 10062000 | 242500 | 60000 |
| D.P.O. Upper Kohistan | 42500 | 0 | 0 | 50000 | 35000 | 5580000 | 137500 | 42500 |
| D.P.O. Lower Kohistan | 10000 | 0 | 0 | 25000 | 0 | 4500000 | 50000 | 10000 |
| D.P.O. Battagram | 10500 | 0 | 0 | 50000 | 2500 | 5580000 | 0 | 27500 |
| D.P.O. Tor Ghar | 50000 | 0 | 0 | 50000 | 30000 | 1980000 | 10000 | 100000 |
| Total: | 552500 | 2099500 | 50000 | 1375000 | 125000 | 273942000 | 3882500 | 1853500 |

| Function/Object | A03902-Printing Charges | A03903-Course Fee | A03905-News Papers | A03907-Adv: Charges | A03914-S.S Charges | A03917-Law Charges | A03936-Training Charges | A03942-001-Cost of Other Store |
|-----------------------|-------------------------|-------------------|--------------------|---------------------|--------------------|--------------------|-------------------------|--------------------------------|
| D.P.O. Charsadda. | 129000 | 0 | 6500 | 95000 | 52500 | 0 | 0 | 0 |
| D.P.O. Nowshera | 47500 | 0 | 5000 | 92000 | 37500 | 0 | 0 | 0 |
| D.P.O. Mardan | 46500 | 0 | 6000 | 276000 | 123000 | 0 | 0 | 250000 |
| D.P.O. Swabi | 40500 | 0 | 7500 | 81000 | 50000 | 0 | 0 | 0 |
| D.P.O. Kohat | 45000 | 0 | 9000 | 83000 | 65000 | 0 | 0 | 0 |
| D.P.O. Hangu | 13500 | 0 | 7500 | 34000 | 40000 | 0 | 0 | 0 |
| D.P.O. Karak | 13500 | 3000 | 3000 | 43000 | 27500 | 0 | 0 | 0 |
| D.P.O. Bannu | 84000 | 5000 | 8000 | 29000 | 60000 | 0 | 0 | 0 |
| D.P.O. Lakki | 14000 | 0 | 4000 | 15000 | 32000 | 0 | 0 | 0 |
| D.P.O. D.I. Khan | 65000 | 0 | 6000 | 31000 | 53000 | 0 | 0 | 0 |
| D.P.O. Tank | 32500 | 0 | 7500 | 13000 | 30000 | 0 | 0 | 0 |
| D.P.O. Swat | 82000 | 0 | 5000 | 414000 | 90000 | 0 | 0 | 0 |
| D.P.O. Shangla | 21500 | 0 | 3000 | 75000 | 30000 | 0 | 0 | 0 |
| D.P.O. Bunner | 13500 | 0 | 5000 | 106000 | 50000 | 0 | 0 | 0 |
| D.P.O. Dir Lower | 47500 | 500 | 3000 | 76000 | 47500 | 0 | 0 | 0 |
| D.P.O. Dir Upper | 20500 | 0 | 5000 | 73000 | 50000 | 0 | 0 | 0 |
| D.P.O. Chitral | 74500 | 5000 | 15000 | 13000 | 35000 | 0 | 0 | 0 |
| D.P.O. Abbottabad | 47000 | 2500 | 5500 | 82000 | 42500 | 500 | 0 | 0 |
| D.P.O. Mansehra | 14500 | 12500 | 7500 | 18000 | 50000 | 0 | 0 | 0 |
| D.P.O. Haripur | 27000 | 500 | 7500 | 36000 | 28500 | 0 | 0 | 0 |
| D.P.O. Upper Kohistan | 47000 | 0 | 7500 | 59000 | 25000 | 0 | 0 | 0 |
| D.P.O. Lower Kohistan | 5000 | 0 | 5000 | 5000 | 0 | 0 | 0 | 0 |
| D.P.O. Battagram | 42500 | 500 | 20000 | 45000 | 30000 | 0 | 0 | 0 |
| D.P.O. Tor Ghar | 73500 | 0 | 10000 | 83000 | 50000 | 0 | 0 | 0 |
| Total: | 1047000 | 29500 | 169000 | 1877000 | 1099000 | 500 | 0 | 250000 |

| Function/Object | A03953-Cost of Investigation | A03970-Other Contingency | A03-Total Operating Exp: | A05216-Financial Assistance | A05270-Other Medal Allowance | A05270-199-Free Education Package | A06103-Cash Reward | A09601-Plant & Machinery |
|-----------------------|------------------------------|--------------------------|--------------------------|-----------------------------|------------------------------|-----------------------------------|--------------------|--------------------------|
| D.P.O. Charsadda. | 247000 | 132000 | 23466000 | 0 | 0 | 0 | 122500 | 0 |
| D.P.O. Nowshera | 237500 | 121000 | 19526000 | 0 | 0 | 0 | 96000 | 0 |
| D.P.O. Mardan | 305000 | 245000 | 38964000 | 0 | 0 | 0 | 300000 | 0 |
| D.P.O. Swabi | 210500 | 107500 | 14764500 | 0 | 0 | 0 | 40000 | 0 |
| D.P.O. Kohat | 170000 | 200000 | 23291500 | 0 | 0 | 500 | 100000 | 0 |
| D.P.O. Hangu | 67500 | 194500 | 15208000 | 0 | 0 | 0 | 70000 | 0 |
| D.P.O. Karak | 70000 | 52500 | 15830500 | 0 | 0 | 0 | 60000 | 0 |
| D.P.O. Bannu | 135500 | 131500 | 18536000 | 0 | 0 | 0 | 95000 | 0 |
| D.P.O. Lakki | 105000 | 53000 | 12671500 | 1000 | 0 | 500 | 52500 | 0 |
| D.P.O. D.I. Khan | 35000 | 210500 | 39227500 | 0 | 0 | 500 | 65000 | 0 |
| D.P.O. Tank | 35000 | 153500 | 13594500 | 0 | 0 | 0 | 90000 | 0 |
| D.P.O. Swat | 0 | 177500 | 22802000 | 0 | 0 | 0 | 160000 | 0 |
| D.P.O. Shangla | 50000 | 52500 | 8818500 | 0 | 0 | 0 | 55000 | 0 |
| D.P.O. Bunner | 40000 | 105000 | 13987000 | 1000 | 0 | 500 | 15000 | 0 |
| D.P.O. Dir Lower | 35000 | 52500 | 16640500 | 0 | 500 | 500 | 65000 | 0 |
| D.P.O. Dir Upper | 150000 | 52500 | 11844500 | 0 | 0 | 0 | 60000 | 0 |
| D.P.O. Chitral | 90000 | 80000 | 11102500 | 1000 | 0 | 0 | 70000 | 0 |
| D.P.O. Abbottabad | 202500 | 159500 | 31733000 | 1000 | 0 | 0 | 105000 | 500 |
| D.P.O. Mansehra | 250000 | 75000 | 14633000 | 0 | 0 | 0 | 60000 | 0 |
| D.P.O. Haripur | 105000 | 132000 | 14739500 | 0 | 0 | 0 | 74000 | 0 |
| D.P.O. Upper Kohistan | 85000 | 52500 | 7226500 | 0 | 0 | 0 | 70000 | 0 |
| D.P.O. Lower Kohistan | 0 | 7500 | 5069000 | 0 | 0 | 0 | 10000 | 0 |
| D.P.O. Battagram | 37500 | 62500 | 8289000 | 1000 | 500 | 500 | 75000 | 0 |
| D.P.O. Tor Ghar | 0 | 125000 | 3049000 | 0 | 0 | 0 | 100000 | 0 |
| Total: | 2663000 | 2735000 | 405014000 | 5000 | 1000 | 3000 | 2010000 | 500 |

| Function/Object | A13001-Repair of Transport | A13101-Repair Mach: & Equipment | A13201- Repair Furniture | A13303-Special Repair | A13303-Petty Repair | A13-Total Repair & Maintenance | Grand Total |
|-----------------------|----------------------------|---------------------------------|--------------------------|-----------------------|---------------------|--------------------------------|--------------------|
| D.P.O. Charsadda. | 1900000 | 30500 | 14000 | 0 | 0 | 1944500 | 491893000 |
| D.P.O. Nowshera | 2500000 | 28500 | 11500 | 0 | 0 | 2540000 | 476308000 |
| D.P.O. Mardan | 1622000 | 29000 | 20500 | 0 | 0 | 1671500 | 1292937500 |
| D.P.O. Swabi | 730000 | 25000 | 16500 | 0 | 0 | 771500 | 523667000 |
| D.P.O. Kohat | 2000000 | 40000 | 9000 | 500 | 500 | 2050000 | 538580000 |
| D.P.O. Hangu | 750000 | 26000 | 9000 | 0 | 0 | 785000 | 287232000 |
| D.P.O. Karak | 1253500 | 24500 | 9000 | 0 | 0 | 1287000 | 260955500 |
| D.P.O. Bannu | 1350000 | 25500 | 11500 | 500 | 500 | 1388000 | 660533000 |
| D.P.O. Lakki | 500000 | 25500 | 9000 | 0 | 0 | 534500 | 273098000 |
| D.P.O. D.I. Khan | 2500000 | 25500 | 10000 | 500 | 500 | 2536500 | 690087500 |
| D.P.O. Tank | 568000 | 25000 | 10000 | 0 | 0 | 603000 | 227791500 |
| D.P.O. Swat | 1250000 | 26500 | 14000 | 0 | 0 | 1290500 | 1713609500 |
| D.P.O. Shangla | 527000 | 25500 | 9000 | 0 | 0 | 561500 | 635210000 |
| D.P.O. Bunner | 730000 | 26000 | 9500 | 0 | 0 | 765500 | 600062000 |
| D.P.O. Dir Lower | 811500 | 30000 | 14500 | 500 | 500 | 857000 | 1136799500 |
| D.P.O. Dir Upper | 1155000 | 23000 | 12000 | 0 | 0 | 1190000 | 682186500 |
| D.P.O. Chitral | 811000 | 27000 | 13000 | 0 | 500 | 851500 | 664954000 |
| D.P.O. Abbottabad | 1378500 | 30000 | 9500 | 500 | 500 | 1419000 | 577110500 |
| D.P.O. Mansehra | 750000 | 78500 | 12000 | 0 | 0 | 840500 | 457637500 |
| D.P.O. Haripur | 1150000 | 26000 | 13000 | 500 | 500 | 1190000 | 311455500 |
| D.P.O. Upper Kohistan | 565000 | 24500 | 9000 | 0 | 0 | 598500 | 296076000 |
| D.P.O. Lower Kohistan | 50000 | 25000 | 0 | 0 | 0 | 75000 | 8479000 |
| D.P.O. Battagram | 511000 | 26500 | 13000 | 0 | 0 | 550500 | 189132500 |
| D.P.O. Tor Ghar | 105000 | 51000 | 31500 | 0 | 0 | 187500 | 210412500 |
| Total: | 25467500 | 724500 | 290000 | 3000 | 3500 | 26488500 | 13206208000 |