

**Distribution Statement under Function 032102-Provincial Police
(Provincial FRPs) For The Year 2014-15.**

Object/Code	Commdt: FRP PR4091	SP/FRP Peshawar PR4095	SP/FRP Kohat KT4046	SP/FRP DIKhan DI4051	SP/FRP Malakand SW4046	SP/FRP Bannu BU4399	SP/FRP Hazara AD4026	Total
A01101-Pay of Officer	5319000	1131000	1065000	2115000	3510000	837000	1691000	15668000
A01102-Personal Pay	75000	0	0	0	0	0	0	75000
A01103-Special Pay	186000	0	0	0	0	0	0	186000
A01105-Qualification	24000	0	0	0	0	0	0	24000
A01151-Pay of Other Staff	214872000	90875000	93789000	127174000	91507000	169056000	39923000	827196000
A01152-personal Pay	6000	5000	2000	0	1000	0	0	14000
Total Pay	220482000	92011000	94856000	129289000	95018000	169893000	41614000	843163000
A01201-Senior Post Allowance	10000	0	0	0	0	0	0	10000
A01202-House Rent	44969000	19664000	13308000	18119000	14016000	23556000	5801000	139433000
A01203-Conveyance Allowance	59290000	25409000	25273000	34480000	26872000	44125000	11112000	226561000
A01207-Washing Allowance	2941000	1264000	1258000	1756000	1307000	2294000	534000	11354000
A01208- Dress Allowance	155000	16000	31000	74000	130000	16000	70000	492000
A0120D-Integrated Allowance	11000	7000	11000	14000	7000	7000	7000	64000
A0120E- Housing Subsidy Allowance	869000	112000	0	0	0	0	321000	1302000
A0120N-Special Allowance	2703000	758000	0	0	0	0	0	3461000
A0120Q-Daily Allowance	82466000	35390000	35568000	48486000	37190000	62396000	15286000	316782000
A0120X-Adhoc Relief 2010	2050000	738000	794000	691000	774000	327000	498000	5872000
A01210-001-Risk Allowance	151939000	64829000	64359000	89412000	51794000	117061000	28169000	567563000
A01210-002-Special Risk Allowance	0	0	0	0	33000000	0	0	33000000
A01217-Medical Allowance	35510000	15612000	15580000	21217000	16291000	27683000	6801000	138694000
A0121A-Adhoc Relief Allow:-2011	19412000	7668000	7899000	11234000	8146000	13925000	3516000	71800000
A0121M-Adhoc Relief Allow:-2012	45282000	18468000	18900000	27179000	1895000	33913000	8366000	154003000
A0121T-Adhoc Allowance-2013	33868000	13774000	14253000	19532000	14230000	25435000	6272000	127364000
A0121Z-Adhoc Allowance-2014	22510000	9202000	9441000	12759000	9467000	16907000	4177000	84463000
A01224-Entertainment Allowance	5000	0	0	0	0	0	0	5000
A01225-Instruction Allowance	0	0	0	0	0	0	0	0
A01233-UAA	0	0	0	0	13522000	0	622000	14144000
A01250-001-Incentive Allowance	21850000	9603000	10358000	13094000	9959000	17336000	4056000	86256000
A01260-Ration Allowance	20043000	8628000	8679000	11818000	8959000	15623000	365000	74115000
A01261-C.R.A.	9056000	3904000	3896000	5312000	4089000	6989000	1657000	34903000
A01270-013-Other Compensation	22200000	400000	4400000	15900000	4400000	1000000	0	48300000
Total Regular Allowance	577139000	235446000	234008000	331077000	256048000	408593000	97630000	2139941000
A01273-Honoraria	3309000	0	0	0	0	0	0	3309000
A01274-Medical Charges	12001000	1000	1000	1000	1000	1000	1000	12007000
A01276-Out Fit Allowance	0	0	0	0	0	0	0	0
A01278-Leave Salary	2400000	1200000	800000	1000000	1600000	500000	300000	7800000
A01284-Fire Wood Allowance	0	0	0	0	10000	0	0	10000
Total Other Allowances	17710000	1201000	801000	1001000	1611000	501000	301000	23126000
Total Employee Related Expenses	815331000	328658000	329665000	461367000	352677000	578987000	139545000	3006230000
A03201-Postage	0	0	0	10000	11000	0	9000	30000
A03202 Telephone Charges	750000	300000	116000	150000	120000	300000	174000	1910000
A03301-Gas Charges	0	0	0	0	0	0	171000	171000
A03303-Electricity Charges	266000	2932000	0	695000	260000	265000	239000	4657000
A03304-Hot & Cold	50000	45000	12000	36000	55000	70000	50000	318000
A03402-Rent of Office Building	0	0	0	60000	500000	600000	414000	1574000
A03805-TA Other	100000	1100000	800000	800000	300000	600000	400000	4100000
A03806-Transportation Charges	12000	0	0	0	0	100000	0	112000
A03807-POL Charges	8700000	3700000	2300000	2480000	2750000	3190000	1840000	24960000
A03808- Conveyance/Hiring Charges	600000	300000	100000	0	0	0	8000	1008000
A03901-Office Stationary	312000	250000	185000	180000	160000	315000	173000	1575000
A03902-Printing Charges	13000	83000	27000	41000	87000	108000	19000	378000
A03905- Newspaper	18000	15000	10000	6000	10000	11000	8000	78000
A03906- Uniform Charges								0
A03907-Advertisement Charges	344000	43000	28000	0	38000	1000	0	454000
A03942-018- Feeding Charges	3969000	0	0	0	0	0	0	3969000
A03970-002-Other (Contingency)	330000	125000	15000	69000	83000	105000	76000	803000
Total Operating Charges	15464000	8893000	3593000	4527000	4374000	5665000	3581000	46097000
A05216-Financial Assistance	1801000	601000	201000	2100000	0	900000	300000	5903000
A05270-199-Free Education	0	0	0	490000	0	1000	0	491000
A06103-Cash Reward	513000	110000	42000	42000	45000	200000	26000	978000
A13001-Repair of Transport	1954000	293000	286000	209000	335000	352000	141000	3570000
A13101-Mach: & Equipt:	152000	34000	38000	32000	36000	113000	35000	440000
A13201-Repair of Furniture	34000	15000	16000	0	17000	57000	0	139000
A13303-Other Building (Special Repair)	400000	0	0	0	0	0	0	400000
A13303-Other Building (Petty Repair)	400000	0	0	0	0	0	0	400000
Total Repair & Maintenance	2940000	342000	340000	241000	388000	522000	176000	4149000
Grand Total:	836049000	338604000	333841000	468767000	357484000	586275000	143628000	3064648000