

**Distribution Statement under Function 032102-Provincial Police
(Provincial FRPs) For The Year 2015-16.**

Object/Code	Commdt: FRP PR4091	SP/FRP Peshawar PR4095	SP/FRP Kohat KT4046	SP/FRP DIKhan DI4051	SP/FRP Malakand SW4046	SP/FRP Bannu BU4399	SP/FRP Hazara AD4026	Total
A01101-Pay of Officer	5962000	1849000	2021000	3373000	3241000	1530000	2433000	20409000
A01102-Personal Pay	89000	0	0	0	0	0	0	89000
A01151-Pay of Other Staff	221601000	87764000	128796000	147098000	116196000	193810000	32022000	927287000
A01152-personal Pay	6000	0	2000	0	0	0	0	8000
A01153-Special Pay	11000	0	0	0	0	0	0	11000
Total Pay	227669000	89613000	130819000	150471000	119437000	195340000	34455000	947804000
A01201-Senior Post Allowance	13000	0	0	0	0	0	0	13000
A01202-House Rent	40119000	21000000	14473000	18307000	15001000	23471000	6125000	138496000
A01203-Conveyance Allowance	45271000	21300000	18000000	27024000	17000000	34036000	8000000	170631000
A01207-Washing Allowance	3770000	1431000	1340000	1749000	1401000	2286000	492000	12469000
A01208- Dress Allowance	113000	50000	5000	6000	127000	43000	9000	353000
A0120D-Integrated Allowance	22000	22000	8000	7000	7000	7000	11000	84000
A0120E- Housing Subsidy Allowance	1200000	254000	0	40000	0	0	267000	1761000
A0120N-Special Allowance	1446000	209000	0	0	0	0	0	1655000
A0120Q-Daily Allowance	86500000	36000000	38000000	49000000	39000000	64000000	16000000	328500000
A0120X-Adhoc Relief 2010	2600000	4000000	904000	680000	928000	327000	484000	9923000
A01210-001-Risk Allowance	103737000	72400000	66139000	80000000	51794000	111000000	7232000	492302000
A01210-002-Special Risk Allowance	0	0	0	0	33000000	0	0	33000000
A01216-Qualification Allowance	0	0	0	0	1000	1000	0	2000
A01217-Medical Allowance	33240000	13400000	13273000	17877000	14500000	23081000	5912000	121283000
A0121A-Adhoc Relief Allow:-2011	5391000	9000000	8829000	11027000	11459000	14511000	3613000	63830000
A0121M-Adhoc Relief Allow:-2012	47421000	18775000	19591000	24000000	16866000	33786000	13000000	173439000
A0121T-Adhoc Allowance-2013	35057000	13755000	14000000	17723000	12459000	26000000	10000000	128994000
A0121Z-Adhoc Allowance-2014	32982000	10000000	10000000	16000000	10000000	20000000	3000000	101982000
A01224-Entertainment Allowance	6000	0	0	0	0	0	0	6000
A01233-UAA	0	0	0	0	1381000	0	0	1381000
A01250-001-Incentive Allowance	23046000	3600000	7000000	13187000	10583000	17279000	4212000	78907000
A01260-Ration Allowance	16839000	8000000	6000000	11869000	9545000	14000000	3825000	70078000
A01261-C.R.A.	10822000	3967000	2500000	5390000	4294000	6963000	4951000	38887000
A01270-008-Medal Allowance	1000	0	0	0	0	0	0	1000
A01270-013-Other Compensation	1000	0	1000	0	0	0	0	2000
Total Regular Allowance	489597000	237163000	220063000	293886000	249346000	390791000	87133000	1967979000
A01273-Honoraria	1000	0	0	0	0	0	0	1000
A01274-Medical Charges	1000	1000	1000	1000	1000	1000	1000	7000
A01276-Out Fit Allowance	0	74000	72000	115000	86000	2000	43000	392000
A01278-Leave Salary	1500000	200000	800000	500000	500000	500000	300000	4300000
A01284-Fire Wood Allowance	0	0	0	0	10000	0	0	10000
Total Other Allowances	1502000	275000	873000	616000	597000	503000	344000	4710000
Total Employee Related Expenses	718768000	327051000	351755000	444973000	369380000	586634000	121932000	2920493000
A03201-Postage	11000	5500	4500	5000	5500	21500	4500	57500
A03202 Telephone Charges	300000	150000	58000	75000	60000	150000	87000	880000
A03301-Gas Charges	0	0	0	0	0	0	171000	171000
A03303-Electricity Charges	266000	2900000	0	695000	260000	265000	239000	4625000
A03304-Hot & Cold	15000	12500	3000	10500	27500	35000	25000	128500
A03402-Rent of Office Building	0	0	0	30000	250000	300000	68500	648500
A03805-TA Other	50000	50000	50000	50000	50000	50000	50000	350000
A03806-Transportation Charges	6000	0	0	0	0	50000	0	56000
A03807-POL Charges	3600000	1575000	900000	1116000	1125000	1350000	900000	10566000
A03808- Convey:/Hiring Charges	50000	0	50000	0	0	0	4000	104000
A03901-Office Stationary	106000	75000	42500	40000	30000	105000	36500	435000
A03902-Printing Charges	6500	29000	13500	10500	43500	54000	5000	162000
A03905- Newspaper	9000	7500	5000	3000	5000	5500	4000	39000
A03907-Advertisement Charges	144000	43000	28000	0	38000	1000	0	254000
A03942-018- Feeding Charges	1984500	0	0	0	0	0	0	1984500
A03970-002-Other (Contingency)	157500	52500	5000	32000	39000	50000	35500	371500
Total Operating Charges	6705500	4900000	1159500	2067000	1933500	2437000	1630000	20832500
A05216-Financial Assistance	1000	1000	1000	0	0	0	0	3000
A05270-199-Free Education	0	0	0	500	0	500	0	1000
A06103-Cash Reward	131500	55000	21000	21000	22500	100000	13000	364000
A13001-Repair of Transport	1277000	221500	118000	104500	127500	226000	110500	2185000
A13101-Mach: & Equipt:	26000	17000	19000	16000	18000	56500	17500	170000
A13201-Repair of Furniture	17000	7500	8000	8000	8500	28500	8000	85500
Total Repair & Maintenance	1320000	246000	145000	128500	154000	311000	136000	2440500
Grand Total:	726926000	332253000	353081500	447190000	371490000	589482500	123711000	2944134000