

Summary of District Investigation under Head "032102-Provincial Police" of Budget Estimate Year 2015-16.

Function/Object	01101-Pay of Officers	01105- Qualificatin Allowance	A01151-Pay of Other Staff	A01152-Personal Pay	A01153-Spl: Pay of Other Staff	A01156- Pay of Contract Staff	A011- Total Pay	A01201-Senior Post Allowance
Investigation Charsadda.	3340000	0	39649000	0	0	0	42989000	0
Investigation Nowshera	2957000	0	29261000	0	0	0	32218000	0
Investigation Mardan	2891000	0	51545000	0	0	0	54436000	0
Investigation Swabi	2056000	0	23354000	0	0	0	25410000	0
Investigation Kohat	1743000	0	19611000	0	0	0	21354000	0
Investigation Hangu	1885000	0	11103000	0	0	0	12988000	0
Investigation Karak	1092000	0	14200000	1000	0	0	15293000	0
Investigation Bannu	2773000	0	20697000	0	0	0	23470000	0
Investigation Lakki	1469000	0	15834000	0	0	0	17303000	0
Investigation D.I. Khan	2327000	0	24975000	0	3000	0	27305000	0
Investigation Tank	1271000	0	8118000	0	0	0	9389000	0
Investigation Swat	3884000	2000	51189000	0	0	0	55075000	0
Investigation Shangla	1415000	0	12687000	0	0	0	14102000	0
Investigation Bunner	1674000	0	25202000	0	0	0	26876000	0
Investigation Dir Lower	2048000	0	29062000	0	1000	0	31111000	0
Investigation Dir Upper	1711000	0	18645000	0	0	0	20356000	0
Investigation Chitral	1606000	0	14574000	5000	0	0	16185000	0
Investigation Abbottabad	3025000	0	30783000	8000	0	0	33816000	0
Investigation Mansehra	2356000	0	27072000	0	0	0	29428000	0
Investigation Haripur	2141000	0	20406000	0	0	0	22547000	0
Investigation Kohistan	1305000	0	12995000	4000	0	0	14304000	0
Investigation Battagram	1325000	0	9737000	0	0	0	11062000	0
Investigation Gor Ghar	0	0	8663000	0	0	0	8663000	0
Total:	46294000	2000	519362000	18000	4000	0	565680000	0

Function/Object	A01202-House Rent Allow:	A01203-Conveyance Allow:	A01207-Washing Allow:	A01208-Dress Allow:	A0120D-Interated Allowance	A012E-House Subsidy	A0120Q-Daily Allowance	A0120X-Adhoc Relief 2010
Investigation Charsadda.	4384000	3238000	416000	90000	14000	0	7995000	1000000
Investigation Nowshera	2600000	1700000	193000	36000	14000	0	6700000	576000
Investigation Mardan	4128000	3316000	335000	133000	18000	0	10000000	868000
Investigation Swabi	2000000	2400000	200000	100000	15000	0	4976000	700000
Investigation Kohat	1900000	3000000	155000	69000	15000	0	4316000	800000
Investigation Hangu	1000000	1200000	80000	2000	4000	0	2624000	185000
Investigation Karak	1300000	2307000	100000	9000	14000	0	2980000	565000
Investigation Bannu	2442000	3610000	194000	10000	14000	0	5900000	673000
Investigation Lakki	1400000	2400000	110000	8000	7000	0	3216000	583000
Investigation D.I. Khan	2394000	3125000	304000	96000	11000	0	5552000	1031000
Investigation Tank	900000	1500000	60000	62000	4000	0	1892000	300000
Investigation Swat	5000000	10000000	373000	20000	11000	0	13000000	912000
Investigation Shangla	1400000	2000000	106000	3000	4000	0	3288000	400000
Investigation Bunner	2851000	4222000	244000	10000	11000	0	7200000	521000
Investigation Dir Lower	3029000	4540000	253000	11000	7000	0	7700000	508000
Investigation Dir Upper	2190000	3500000	187000	78000	4000	0	5520000	272000
Investigation Chitral	1670000	4786000	140000	8000	8000	0	4000000	424000
Investigation Abbottabad	3497000	2000000	119000	12000	11000	50000	6200000	687000
Investigation Mansehra	2500000	3700000	183000	10000	11000	0	5724000	498000
Investigation Haripur	1920000	3402000	146000	74000	7000	0	4532000	522000
Investigation Kohistan	1500000	1800000	100000	5000	11000	0	180000	435000
Investigation Battagram	977000	1600000	70000	61000	4000	0	2300000	344000
Investigation Tor Ghar	900000	2000000	81000	0	0	0	2400000	0
Total:	51882000	71346000	4149000	907000	219000	50000	118195000	12804000

Function/Object	A01210-001-Risk Allow:	A01210-002-Risk Allow:	A01217-Medical Allow:	A0121A-Adhoc Relief Allow: 2011	A0121M-Adhoc Relief Allow: 2012	A0121T-Adhoc Relief Allow: 2013	A0121Z-Adhoc Relief Allow: 2014	A0124-Enterinment Allowance
Investigation Charsadda.	20363000	0	2987000	1663000	2579000	4447000	4039000	0
Investigation Nowshera	9000000	0	1133000	1201000	5350000	4000000	3000000	0
Investigation Mardan	17640000	0	3752000	2510000	7125000	5322000	4800000	0
Investigation Swabi	4000000	0	2000000	1000000	4100000	3000000	2000000	0
Investigation Kohat	8050000	0	1800000	1900000	3822000	2855000	2700000	0
Investigation Hangu	4524000	0	937000	869000	2024000	2000000	1800000	0
Investigation Karak	5646000	0	1225000	1056000	2750000	2100000	1800000	0
Investigation Bannu	10000000	0	2298000	1960000	4664000	4000000	3500000	5000
Investigation Lakki	5900000	0	1308000	1500000	2754000	2059000	1900000	0
Investigation D.I. Khan	9785000	0	2225000	2113000	4460000	3400000	3100000	0
Investigation Tank	3442000	0	763000	600000	1420000	1500000	900000	0
Investigation Swat	14935000	0	4300000	4032000	8700000	6453000	5000000	6000
Investigation Shangla	6118000	3738000	1292000	1000000	1600000	1200000	1000000	0
Investigation Bunner	13147000	8043000	2535000	1945000	3900000	3000000	2800000	0
Investigation Dir Lower	12198000	7651000	2886000	2285000	4835000	3700000	3500000	0
Investigation Dir Upper	10244000	6348000	2075000	1200000	2541000	1910000	1700000	0
Investigation Chitral	7372000	4542000	1563000	1415000	2542000	2500000	2000000	0
Investigation Abbottabad	9206000	0	2353000	2300000	5300000	4000000	3500000	6000
Investigation Mansehra	10684000	0	2200000	2217000	4728000	3500000	3000000	0
Investigation Haripur	8000000	0	1339000	1830000	3736000	2800000	2600000	0
Investigation Kohistan	5705000	0	1240000	980000	2000000	1500000	1300000	0
Investigation Battagram	6000000	0	867000	817000	1829000	1400000	1200000	0
Investigation Tor Ghar	816000	0	852000	443000	503000	400000	300000	0
Total:	202775000	30322000	43930000	36836000	101262000	67046000	57439000	17000

Function/Object	A01233-U.A.A	A01250-Incentive Allowance	A01260-Ration Allow:	A01261-C.R.A	A01270-013-Other Compensation	A012-Total Regular Allow:	A01274-Medical Charges	A01276-Out Fit Allowance
Investigation Charsadda.	0	2057000	2148000	1221000	0	58641000	1000	36000
Investigation Nowshera	0	1336000	1310000	700000	0	38849000	1000	0
Investigation Mardan	0	2250000	2183000	1005000	0	65385000	1000	189000
Investigation Swabi	0	1200000	1100000	600000	0	29391000	1000	43000
Investigation Kohat	0	1000000	950000	500000	1000	33833000	1000	70000
Investigation Hangu	0	512000	499000	268000	0	18528000	1000	60000
Investigation Karak	0	632000	629000	334000	0	23447000	1000	0
Investigation Bannu	0	1283000	1254000	656000	0	42463000	1000	86000
Investigation Lakki	0	716000	686000	350000	0	24897000	1000	57000
Investigation D.I. Khan	0	1228000	1201000	621000	0	40646000	1000	50000
Investigation Tank	0	390000	375000	205000	0	14313000	1000	15000
Investigation Swat	2000000	1777000	2500000	1969000	0	80988000	1000	50000
Investigation Shangla	1191000	753000	711000	369000	0	26173000	1000	30000
Investigation Bunner	2000000	1711000	1610000	820000	0	56570000	1000	79000
Investigation Dir Lower	2868000	1832000	1708000	906000	0	60417000	1000	101000
Investigation Dir Upper	1900000	1320000	1234000	625000	0	42848000	1000	20000
Investigation Chitral	2600000	883000	866000	460000	0	37779000	1000	40000
Investigation Abbottabad	0	1367000	1315000	705000	0	42628000	1000	10000
Investigation Mansehra	0	1311000	1250000	654000	0	42170000	1000	90000
Investigation Haripur	0	956000	1112000	523000	0	33499000	1000	50000
Investigation Kohistan	100000	625000	638000	200000	0	36319000	1000	1000
Investigation Battagram	200000	1308000	3844000	1742000	0	24563000	1000	57000
Investigation Tor Ghar	200000	539000	555000	268000	0	10257000	1000	0
Total:	13059000	26986000	29678000	15701000	1000	884604000	23000	1134000

Function/Object	A01278-Leave Salary	A01284-Fire Wood Allow:	A012-Total Other Allow:	A01-Total Employ: Rela: Expenses	A03201-Postage & Telegraph	A03202-Telephone &T.C	A03301-Gas Charges	A03302-Water Charges
Investigation Charsadda.	300000	0	337000	101967000	4500	74000	0	0
Investigation Nowshera	200000	0	201000	71268000	4500	65000	86000	0
Investigation Mardan	600000	0	790000	120611000	5000	154000	0	0
Investigation Swabi	400000	0	444000	55245000	5000	105000	0	0
Investigation Kohat	400000	0	471000	55658000	5000	102500	50000	0
Investigation Hangu	200000	0	261000	31777000	4500	50000	0	0
Investigation Karak	200000	0	201000	38941000	4000	32500	0	0
Investigation Bannu	100000	0	187000	66120000	4500	80000	0	0
Investigation Lakki	200000	0	258000	42458000	4500	52500	0	0
Investigation D.I. Khan	300000	0	351000	68302000	5000	126000	0	0
Investigation Tank	100000	0	116000	23818000	5000	55000	0	0
Investigation Swat	500000	0	551000	136614000	6500	100000	0	0
Investigation Shangla	300000	0	331000	40606000	4000	50000	0	0
Investigation Bunner	500000	0	580000	84026000	5500	51500	0	0
Investigation Dir Lower	1000000	900000	2002000	93530000	5500	130000	0	0
Investigation Dir Upper	200000	200000	421000	63625000	5000	61500	0	0
Investigation Chitral	200000	100000	341000	54305000	5500	75000	0	8500
Investigation Abbottabad	200000	0	211000	76655000	4500	100000	87000	0
Investigation Mansehra	250000	0	341000	71939000	4500	105000	0	0
Investigation Haripur	250000	0	301000	56347000	5000	105000	56000	0
Investigation Kohistan	200000	0	202000	50825000	5500	50000	0	0
Investigation Battagram	300000	0	358000	35983000	4000	6000	0	0
Investigation Tor Ghar	0	0	1000	18921000	2500	0	0	0
Total:	6900000	1200000	9257000	1459541000	109500	1730500	279000	8500

Function/Object	A03303-Electricity	A03304-Hot & Cold W. Ch:	A03402-Rent of Office Build:	A03404-Rent of Office Build:	A03805-T.A Others	A03807-POL Charges	A03901-Office Stationery	A03902-Printing Charges
Investigation Charsadda.	443000	1500	131500	0	50000	3690000	37500	21500
Investigation Nowshera	821000	6000	26500	0	50000	3150000	22500	6000
Investigation Mardan	580000	7500	11500	0	50000	3150000	39000	13500
Investigation Swabi	192000	5500	0	0	50000	2128500	25000	6500
Investigation Kohat	223000	6000	0	0	50000	1800000	37500	6000
Investigation Hangu	200000	5000	35000	0	50000	990000	20000	13000
Investigation Karak	344000	6000	0	0	50000	1800000	22500	6000
Investigation Bannu	193000	52500	0	0	50000	2799000	32500	13500
Investigation Lakki	43000	6500	0	0	50000	1575000	22500	11000
Investigation D.I. Khan	325000	5000	0	0	50000	2700000	40000	14000
Investigation Tank	0	5500	0	0	50000	1125000	25000	6000
Investigation Swat	97000	11500	36000	0	50000	2925000	20000	13500
Investigation Shangla	21000	8000	36000	0	50000	1125000	22500	11000
Investigation Bunner	55000	7500	120000	0	50000	1800000	23500	5500
Investigation Dir Lower	130000	15000	0	0	50000	2286900	45000	34500
Investigation Dir Upper	69000	10000	60000	0	50000	2128500	23500	5500
Investigation Chitral	58000	12000	240000	0	50000	1350000	32500	5500
Investigation Abbottabad	291000	10000	0	0	50000	1800000	25000	15500
Investigation Mansehra	0	11000	0	0	50000	2025000	22500	6000
Investigation Haripur	175000	10000	0	0	50000	1350000	22500	19000
Investigation Kohistan	17000	7000	0	75000	50000	1125000	25000	16000
Investigation Battagram	0	6500	0	0	50000	1150000	23500	13000
Investigation Tor Ghar	0	5000	0	0	50000	450000	7500	6500
Total:	4277000	220500	696500	75000	1150000	44422900	617000	268500

Function/Object	A03905-News Papers	A03907-Adv: Charges	A03914-S.S Charges	A03953-Cost of Investigation	A03970-Other Contingency	A03-Total Operating Exp:	A05216-Financial Assistance	A05270-199-Free Education
Investigation Charsadda.	5500	3000	4500	750000	16000	5232500	0	0
Investigation Nowshera	4000	9000	4500	25000	44000	4324000	0	0
Investigation Mardan	7500	12000	4500	1210500	105000	5350000	0	0
Investigation Swabi	5000	0	50000	806000	22500	3401000	0	0
Investigation Kohat	6000	0	4000	675000	20000	2985000	0	0
Investigation Hangu	4000	10000	5000	250000	18500	1655000	0	0
Investigation Karak	4000	10000	4500	290000	14000	2587500	0	0
Investigation Bannu	4500	17000	4500	350000	16500	3617500	0	0
Investigation Lakki	3000	9000	5000	404500	14000	2200500	0	0
Investigation D.I. Khan	5000	0	4000	644000	27000	3945000	0	0
Investigation Tank	5000	8000	5000	260000	15000	1564500	0	0
Investigation Swat	5000	36000	5000	542000	27500	3875000	1000	0
Investigation Shangla	5000	39000	5000	100000	20000	1496500	0	0
Investigation Bunner	4500	12000	6000	140000	14000	2295000	0	0
Investigation Dir Lower	3000	72000	8000	800000	50000	3629900	0	0
Investigation Dir Upper	4500	19000	5000	150000	13500	2605000	0	0
Investigation Chitral	40000	10000	5000	225000	14000	2131000	0	0
Investigation Abbottabad	6000	19000	5000	806000	14000	3233000	0	0
Investigation Mansehra	4000	0	4500	750000	14000	2996500	0	0
Investigation Haripur	5000	11000	5000	515500	15000	2344000	0	0
Investigation Kohistan	5000	11000	4500	137500	14000	1542500	0	0
Investigation Battagram	23000	24000	4500	140000	14500	1459000	0	0
Investigation Tor Ghar	0	1000	0	150000	5000	677500	0	0
Total:	158500	332000	153000	10121000	528000	65147400	1000	0

Function/Object	A06103-Cash Reward	A13001-Repair of Transport	A13101-Repair Mach: & Equipment	A13201- Repair Furniture	A13303-Special Repair	A13303-Petty Repair	A13-Total Repair & Maintenance	Grand Total
Investigation Charsadda.	21000	243500	16000	8500	0	0	268000	107488500
Investigation Nowshera	31000	140000	14500	8500	0	0	163000	75786000
Investigation Mardan	44000	309500	25000	9000	0	0	343500	126348500
Investigation Swabi	37500	191500	16500	12000	0	0	220000	58903500
Investigation Kohat	37500	232000	16000	8500	0	0	256500	58937000
Investigation Hangu	21000	64000	16000	7500	0	0	87500	33540500
Investigation Karak	21500	283500	16000	8500	0	0	308000	41858000
Investigation Bannu	36500	193000	24500	8000	0	0	225500	69999500
Investigation Lakki	20000	162000	17000	8500	0	0	187500	44866000
Investigation D.I. Khan	37000	324500	24500	11500	0	0	360500	72644500
Investigation Tank	17500	162000	24500	8500	0	0	195000	25595000
Investigation Swat	37500	243500	23500	9000	0	500	276500	140804000
Investigation Shangla	20000	242500	10500	7500	0	0	260500	42383000
Investigation Bunner	22000	243500	16000	8500	0	0	268000	86611000
Investigation Dir Lower	38000	162000	16000	7000	0	0	185000	97382900
Investigation Dir Upper	23500	162000	16000	8000	0	0	186000	66439500
Investigation Chitral	22000	350000	33000	8500	0	0	391500	56849500
Investigation Abbottabad	27000	243500	21000	9500	0	0	274000	80189000
Investigation Mansehra	21000	210500	15500	12500	0	0	238500	75195000
Investigation Haripur	21500	244000	16000	9000	0	0	269000	58981500
Investigation Kohistan	21500	250000	16000	12500	0	0	278500	52667500
Investigation Battagram	21500	162000	16000	8500	0	0	186500	37650000
Investigation Tor Ghar	7500	19000	7000	0	0	0	26000	19632000
Total:	607500	4838000	417000	199500	0	500	5455000	1530751900