

**Distribution Statement under Function 032102-Provincial Police
(Regional Command Law & Order) for The Year 2014-15.**

Object/Code	DIG Mardan MR4365	DIG Kohat KT4366	DIG Malakand SW4373	DIG Hazara AD4303	DIG Bannu BU4411	DIG DIKhan DI4343	Total
A01101-Pay of Officer	1906000	2191000	2306000	1663000	3003000	2541000	13610000
A01103-Spl: Pay of Officer	0	0	0	0	0	0	0
A01105-Qualification Pay	0	12000	0	0	0	0	12000
A01151-Pay of Other Staff	2241000	1954000	4011000	1468000	1726000	3233000	14633000
A01153-Special Pay of Other Staff	0	0	0	0	0	0	0
A01155-Qualification Pay	0	0	0	0	0	0	0
Total Pay	4147000	4157000	6317000	3131000	4729000	5774000	28255000
A01201-Senior Post Allowance	0	15000	0	0	0	0	15000
A01202-House Rent	424000	390000	659000	291000	372000	545000	2681000
A01203-Conveyance Allowance	956000	878000	1435000	654000	831000	1271000	6025000
A01207-Washing Allowance	0	0	15000	0	0	5000	20000
A01208- Dress Allowance	14000	14000	15000	14000	29000	19000	105000
A0120D-Integrated Allowance	11000	14000	2000	11000	18000	18000	74000
A120E-Houseing Subsidy Allowance	0	0	0	0	0	0	0
A0120Q-Daily Allowance	130000	130000	196000	130000	130000	130000	846000
A0120X-Adhoc Relief 2010	891000	901000	1397000	687000	855000	1391000	6122000
A01210-Risk Allowance	354000	420000	546000	354000	708000	354000	2736000
A01217-Medical Allowance	423000	408000	721000	328000	473000	559000	2912000
A0121A-Adhoc Relief Allow:-2011	313000	329000	497000	254000	371000	442000	2206000
A0121M-Adhoc Relief Allow:-2012	829000	828000	1253000	626000	946000	1116000	5598000
A0121T-Adhoc Allowance-2013	622000	624000	938000	470000	712000	830000	4196000
A0121Z-Adhoc Allowance-2014	410000	411000	621000	313000	471000	544000	2770000
A01224-Entertainment Allowance	6000	7000	6000	6000	6000	6000	37000
A01233-UAA	0	0	589000	0	0	0	589000
A01250-001-Incentive Allowance	0	0	19000	0	0	0	19000
A01260-Ration Allowance	0	0	16000	0	0	0	16000
A01261-C.R.A.	0	0	7000	0	0	0	7000
A01270-Medal Allowance	0	0	0	0	0	0	0
Total Regular Allowance	5383000	5369000	8932000	4138000	5922000	7230000	36974000
A01274-Medical Charges	1000	1000	1000	1000	1000	1000	6000
A01276-Out Fit Allowance	0	0	15000	0	0	0	15000
A01278-Leave Salary	400000	470000	1100000	255000	300000	300000	2825000
Total Other Allowances	401000	471000	1116000	256000	301000	301000	2846000
Total Employee Related Expenses	9931000	9997000	16365000	7525000	10952000	13305000	68075000
A03201-Postage	0	2000	0	0	0	11000	13000
A03202 Telephone Charges	605000	265000	675000	560000	315000	300000	2720000
A03301-Gas Charges	1082000	198000	125000	589000	0	0	1994000
A03303-Electricity Charges	1231000	199000	501000	760000	225000	431000	3347000
A03304-Hot & Cold	27000	0	42000	42000	42000	74000	227000
A03805-TA Other	200000	200000	727000	250000	200000	200000	1777000
A03807-POL Charges	1040000	720000	2250000	1886000	1500000	767000	8163000
A03808-Hiring Charges	200000	0	0	0	0	0	200000
A03901-Office Stationary	126000	159000	170000	159000	21000	170000	805000
A03902-Printing Charges	51000	11000	106000	9000	25000	60000	262000
A03905- Newspaper	12000	15000	15000	13000	16000	11000	82000
A03906- Uniform Charges							
A03907-Advertisement Charges	28000	13000	144000	29000	13000	15000	242000
A03914-S.S. Charges	210000	200000	2315000	1710000	1210000	210000	5855000
A03970-002-Other (Contingency)	65000	105000	273000	188000	125000	126000	882000
Total Operating Charges	4877000	2087000	7343000	6195000	3692000	2375000	26569000
A05270-199-Free Education Package	0	0	0	0	0	0	0
A06103-Cash Reward	510000	360000	415000	503000	310000	311000	2409000
A13001-Repair of Transport	238000	192000	370000	410000	370000	332000	1912000
A13101-Mach: & Equipt:	57000	25000	74000	24000	54000	155000	389000
A13201-Repair of Furniture	23000	24000	24000	21000	24000	0	116000
A13303-Other Building (Special Repair)	1660000	2301000	1000	3001000	2250000	2200000	11413000
A13303-Other Building (Petty Repair)	0	2300000	123000	1000	2250000	2250000	6924000
Total Repair & Maintenance	1978000	4842000	592000	3457000	4948000	4937000	20754000
Grand Total:	17296000	17286000	24715000	17680000	19902000	20928000	117807000