

**Distribution Statement under Function 032102-Provincial Police
(Regional Command Law & Order) for The Year 2015-16.**

Object/Code	DIG Mardan MR4365	DIG Kohat KT4366	DIG Malakand SW4373	DIG Hazara AD4303	DIG Bannu BU4411	DIG DIKhan DI4343	Total
A01101-Pay of Officer	2411000	2686000	2906000	2410000	2123000	3470000	16006000
A01103-Spl: Pay of Officer	0	0	0	0	0	2000	2000
A01105-Qualification Pay	0	7000	0	0	0	7000	14000
A01151-Pay of Other Staff	2172000	2184000	5112000	2095000	1720000	3543000	16826000
Total Pay	4583000	4877000	8018000	4505000	3843000	7022000	32848000
A01201-Senior Post Allowance	13000	14000	0	13000	0	1000	41000
A01202-House Rent	400000	300000	600000	350000	310000	494000	2454000
A01203-Conveyance Allowance	600000	600000	1164000	420000	462000	756000	4002000
A01207-Washing Allowance	0	1000	15000	2000	5000	6000	29000
A01208- Dress Allowance	14000	3000	15000	2000	5000	6000	45000
A0120D-Integrated Allowance	11000	11000	22000	11000	11000	14000	80000
A120E-Houseing Subsidy Allowance	0	0	0	0	64000	0	64000
A0120Q-Daily Allowance	132000	132000	200000	132000	132000	132000	860000
A0120X-Adhoc Relief 2010	1108000	1066000	1669000	842000	765000	1557000	7007000
A01210-Risk Allowance	567000	422000	546000	200000	709000	354000	2798000
A01217-Medical Allowance	400000	360000	876000	365000	380000	474000	2855000
A0121A-Adhoc Relief Allow:-2011	350000	407000	578000	400000	328000	493000	2556000
A0121M-Adhoc Relief Allow:-2012	700000	762000	1188000	757000	866000	1164000	5437000
A0121T-Adhoc Allowance-2013	600000	578000	1000000	800000	620000	780000	4378000
A0121Z-Adhoc Allowance-2014	500000	400000	700000	500000	600000	700000	3400000
A01224-Entertainment Allowance	6000	6000	6000	8000	6000	6000	38000
A01233-UAA	0	0	574000	0	0	0	574000
A01250-001-Incentive Allowance	0	3000	20000	0	0	0	23000
A01260-Ration Allowance	0	0	17000	0	0	0	17000
A01261-C.R.A.	0	0	8000	0	0	0	8000
A01270-Medal Allowance	0	1000		0	0	0	1000
Total Regular Allowance	5401000	5066000	9198000	4802000	5263000	6937000	36667000
A01274-Medical Charges	1000	1000	1000	1000	1000	1000	6000
A01276-Out Fit Allowance	15000	14000	15000	0	29000	14000	87000
A01278-Leave Salary	300000	100000	200000	200000	300000	300000	1400000
Total Other Allowances	316000	115000	216000	201000	330000	315000	1493000
Total Employee Related Expenses	10300000	10058000	17432000	9508000	9436000	14274000	71008000
A03201-Postage	5500	1500	6000	5000	5000	5500	28500
A03202 Telephone Charges	152500	132500	262500	185000	157500	150000	1040000
A03301-Gas Charges	1082000	198000	125000	439000	0	0	1844000
A03303-Electricity Charges	1200000	199000	201000	874000	225000	431000	3130000
A03304-Hot & Cold	3500	0	11000	11000	11000	27000	63500
A03805-TA Other	50000	50000	363500	25000	50000	50000	588500
A03807-POL Charges	450000	360000	675000	543150	675000	360000	3063150
A03808-Hiring Charges	50000	0	0	0	0	0	50000
A03901-Office Stationary	53000	79500	85000	79500	8000	85000	390000
A03902-Printing Charges	5500	5500	45500	4500	5000	30000	96000
A03905- Newspaper	6000	7500	7500	6500	8000	5500	41000
A03907-Advertisement Charges	28000	13000	144000	29000	13000	15000	242000
A03914-S.S. Charges	105000	100000	157500	105000	105000	105000	677500
A03970-002-Other (Contingency)	32500	52500	131500	79000	52500	53000	401000
Total Operating Charges	3223500	1199000	2215000	2385650	1315000	1317000	11655150
A05270-199-Free Education Package	0	0	0	0	0	0	0
A06103-Cash Reward	105000	105000	157500	131500	105000	105500	709500
A13001-Repair of Transport	169000	96000	185000	147500	147500	166000	911000
A13101-Mach: & Equipt:	13500	12500	12000	12000	12000	12500	74500
A13201-Repair of Furniture	11500	12000	12000	10500	12000	11500	69500
A13303-Other Building (Special Repair)	0	0	500	500	0	0	1000
A13303-Other Building (Petty Repair)	0	500	500	500	0	0	1500
Total Repair & Maintenance	194000	121000	210000	171000	171500	190000	1057500
Grand Total:	13822500	11483000	20014500	12196150	11027500	15886500	84430150