

**Summary of Budget Estimate for the Year 2014-15 under function "032102-Provincial Police for the Units.**

<b>Function/Object</b>	<b>01101-Basic Pay of Officers</b>	<b>01102-Personal Pay</b>	<b>A01105- Qualifi: Pay</b>	<b>A01106- Contract Staff</b>	<b>A01151-Pay of Other Staff</b>	<b>A01152-Personal Pay</b>	<b>A01153-Spl: Pay of Other Staff</b>	<b>A01156-Pay of Contract Staff</b>	<b>A011- Total Pay</b>
Direction	27545000	232000	88000	1731000	41305000	43000	0	0	<b>70944000</b>
Add: IGP (Investigation)	5960000	0	0	0	25254000	3000	0	0	<b>31217000</b>
Police Telecommunication	3092000	0	0	0	158056000	91000	60000	0	<b>161299000</b>
Special Branch	28608000	60000	51000	257000	151832000	16000	0	3147000	<b>183971000</b>
DIG CID	31133000	26000	2000	725000	182915000	1000	0	10830000	<b>225632000</b>
Other Q.R.O	853000	0	0	0	9196000	1000	0	0	<b>10050000</b>
Allien Branch	469000	0	0	0	2894000	0	0	0	<b>3363000</b>
Peshawar City Police	36722000	50000	47000	0	743725000	225000	0	355110000	<b>1135879000</b>
Campus Peace Corps	1555000	0	0	0	35171000	1000	0	0	<b>36727000</b>
AIG Traffic	2534000	38000	0	0	12043000	4000	0	0	<b>14619000</b>
SP Traffic	5885000	0	0	0	164534000	2000	0	0	<b>170421000</b>
P.T.I	8768000	0	13000	0	45417000	8000	0	317000	<b>54523000</b>
RTW Mansehra	839000	0	0	0	8050000	0	0	0	<b>8889000</b>
Commandant Elite Force	11147000	119000	36000	87000	541166000	0	0	240000	<b>552795000</b>
Director FSL	4295000	0	0	0	9522000	0	0	0	<b>13817000</b>
Director Cannin	252000	0	0	0	2916000	0	0	0	<b>3168000</b>
Works	0	0	0	0	0	0	0	0	<b>0</b>
<b>Total</b>	<b>169657000</b>	<b>525000</b>	<b>237000</b>	<b>2800000</b>	<b>2133996000</b>	<b>395000</b>	<b>60000</b>	<b>369644000</b>	<b>2677314000</b>

<b>Function/Object</b>	<b>A01201-Sr: Post Allowance</b>	<b>A01202-House Rent Allow:</b>	<b>A01203-Convey: Allowance</b>	<b>A01207-Washing Allow:</b>	<b>A01208-Dress Allow:</b>	<b>A0120D-Integrated Allowance</b>	<b>A0120E-House Subsidy</b>	<b>A0120N-Special Allowance</b>	<b>A0120S-Elite Allowance</b>
Direction	54000	9828000	12590000	288000	273000	78000	889000	0	0
Add: IGP (Investigation)	0	4578000	5853000	206000	209000	22000	552000	0	0
Police Telecommunication	0	18978000	29849000	1510000	76000	22000	434000	193000	0
Special Branch	16000	23793000	33173000	1335000	951000	58000	3744000	7133000	0
DIG CID	0	35253000	44027000	1888000	1730000	26000	302000	106000	0
Other Q.R.O	0	1473000	2009000	80000	14000	4000	60000	0	0
Allien Branch	0	515000	772000	31000	0	0	172000	109000	0
Peshawar City Police	15000	134385000	167730000	9107000	1433000	87000	8342000	7644000	0
Campus Peace Corps	0	6233000	7961000	384000	50000	14000	232000	37000	0
AIG Traffic	0	2128000	2826000	103000	84000	7000	165000	0	0
SP Traffic	0	31360000	40654000	1732000	117000	35000	2143000	769000	0
P.T.I	15000	6395000	12324000	473000	405000	18000	0	0	0
RTW Mansehra	0	1003000	1868000	64000	28000	7000	0	0	0
Commandant Elite Force	15000	116118000	151381000	8268000	542000	119000	638000	547000	228200000
Director FSL	0	1369000	2238000	64000	158000	4000	654000	0	0
Director Cannin	0	904000	1133000	54000	1000	1000	1000	1000	0
Works	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>115000</b>	<b>394313000</b>	<b>516388000</b>	<b>25587000</b>	<b>6071000</b>	<b>502000</b>	<b>18328000</b>	<b>16539000</b>	<b>228200000</b>

Function/Object	A0120Q-Daily Allowance	A0120X--Adhoc Relief- 2010	A01210-001-Risk Allowance	A01216- Qualification Allowance	A01217-Medical Allowances	A021A-Adhoc Relief Allow-2011	A0121M-Adhoc Allowances-2012	A0121Q-Audit & Accou: Allow:	A0121T-Adhoc Allowances-2013
Direction	9618000	7616000	18719000	8000	7037000	5074000	12633000	210000	9470000
Add: IGP (Investigation)	7189000	1179000	13264000	0	3367000	2614000	6322000	0	4743000
Police Telecommunication	42182000	978000	84656000	0	18690000	13644000	32575000	0	24434000
Special Branch	45246000	3213000	85466000	0	18908000	14487000	35415000	0	26629000
DIG CID	65269000	1051000	120967000	0	25465000	17381000	42875000	0	32153000
Other Q.R.O	2341000	384000	4393000	0	1143000	822000	1995000	0	1519000
Allien Branch	852000	154000	1598000	0	413000	269000	673000	0	504000
Peshawar City Police	265739000	11047000	547807000	0	101594000	68695000	160402000	0	119475000
Campus Peace Corps	10931000	568000	20192000	0	4948000	3152000	7564000	0	5677000
AIG Traffic	3444000	512000	6386000	0	1569000	1205000	2883000	0	2186000
SP Traffic	56667000	2782000	102050000	0	22267000	23885000	37853000	0	28398000
P.T.I	15053000	2074000	27908000	2000	7060000	4412000	10960000	0	8183000
RTW Mansehra	1788000	636000	3331000	0	1131000	733000	1776000	0	1333000
Commandant Elite Force	233956000	9623000	387041000	0	91208000	48798000	115950000	0	86159000
Director FSL	2994000	187000	5330000	0	1174000	1134000	2766000	0	2075000
Director Cannin	1631000	1000	3012000	0	701000	518000	696000	0	522000
Works	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>764900000</b>	<b>42005000</b>	<b>1432120000</b>	<b>10000</b>	<b>306675000</b>	<b>206823000</b>	<b>473338000</b>	<b>210000</b>	<b>353460000</b>

Function/Object	A0121W-C.T Allowance	A0121Z-Adhoc Allowance-2014	A01224-Entertainment Allowance	A01225-Instruction Allow:	A01226-Computer Allow:	A01233-U.A.A	A01236-Deputation Allowance	A01239-special Allowance	A01241-Utilize Allowance
Direction	0	6141000	41000	0	9000	0	203000	0	260000
Addl: IGP (Investigation)	0	3141000	3000	0	0	0	0	0	0
Police Telecommunication	0	16268000	6000	0	0	5080000	0	0	0
Special Branch	0	17567000	8000	0	9000	1238000	0	0	0
DIG CID	102233000	21129000	8000	0	129000	872000	12000	3000	0
Other Q.R.O	0	1010000	0	0	0	0	0	0	0
Allien Branch	0	336000	0	0	0	0	0	0	0
Peshawar City Police	0	85432000	71000	0	35000	0	0	147000	0
Campus Peace Corps	0	3775000	0	0	0	0	0	0	0
AIG Traffic	0	1453000	6000	0	18000	0	0	0	0
SP Traffic	0	18843000	25000	0	328000	0	0	0	0
P.T.I	0	5436000	7000	6278000	0	0	0	0	0
RTW Mansehra	0	885000	0	1344000	0	0	0	0	0
Commandant Elite Force	0	64235000	57000	0	0	0	0	0	0
Director FSL	0	1383000	0	0	0	0	0	0	0
Director Cannin	0	400000	0	0	0	0	0	0	0
Works	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>102233000</b>	<b>247434000</b>	<b>232000</b>	<b>7622000</b>	<b>528000</b>	<b>7190000</b>	<b>215000</b>	<b>150000</b>	<b>260000</b>

Function/Object	A01250-001-Incentive Allow:	A01260-Ration Allow:	A01261-C.R.A	A01265-Cash Handing Allowance	A01270-008-Other Medal Allowance	A01270-13-Other (Compens:)	A012-Total Regular Allow:	A01273-Honoaraia	A01274-Medical Charges
Direction	2135000	1920000	911000	5000	449000	1000000	<b>107459000</b>	39000	27918000
Add: IGP (Investigation)	1473000	1408000	735000	0	0	0	<b>56858000</b>	0	1000
Police Telecommunication	11507000	10314000	4667000	0	0	3300000	<b>319363000</b>	38000	1000
Special Branch	8914000	9032000	4704000	0	0	28500000	<b>369539000</b>	3279000	1000
DIG CID	13231000	12880000	6952000	0	0	8700000	<b>554642000</b>	1000	1000
Other Q.R.O	601000	545000	257000	0	0	0	<b>18650000</b>	0	1000
Allien Branch	242000	212000	96000	0	0	0	<b>6948000</b>	0	1000
Peshawar City Police	62875000	57173000	30551000	0	0	143600000	<b>1983386000</b>	3517000	1000
Campus Peace Corps	293000	262000	1183000	0	0	0	<b>73456000</b>	1000	1000
AIG Traffic	702000	689000	358000	0	0	0	<b>26724000</b>	0	1000
SP Traffic	10669000	11822000	6628000	0	0	0	<b>399027000</b>	403000	1000
P.T.I	3110000	3021000	1642000	0	0	0	<b>114776000</b>	0	1000
RTW Mansehra	370000	366000	207000	0	0	0	<b>16870000</b>	0	1000
Commandant Elite Force	58700000	51571000	23000000	0	0	23200000	<b>1699326000</b>	1175000	1000
Director FSL	341000	439000	311000	0	0	0	<b>22621000</b>	0	1000
Director Canine	418000	367000	162000	0	0	0	<b>10523000</b>	0	0
Works	0	0	0	0	0	0	<b>0</b>	0	
<b>Total</b>	<b>175581000</b>	<b>162021000</b>	<b>82364000</b>	<b>5000</b>	<b>449000</b>	<b>208300000</b>	<b>5780168000</b>	<b>8453000</b>	<b>27932000</b>

Function/Object	A01276-Out Fit Allow:	A01277-Contin: Paid Staff	A01278-Leave Salary	A01281-Danger Money (BDU)	A01284-Fire Wood Allow:	A01299-Ex-Servicemen	A012-Total Other Allow:	A01-Total Employ: Rela: Expenses	A03201-Postage & Telegraph
Direction	77000	0	2000000	0	0	0	30034000	208437000	0
Add: IGP (Investigation)	0	0	2000000	0	0	0	2001000	90076000	32000
Police Telecommunication	0	0	13000000	0	4619000	0	17658000	498320000	11000
Special Branch	0	160000	7500000	5000	407000	0	11352000	564862000	65000
DIG CID	0	0	2500000	0	20000	0	2522000	782796000	0
Other Q.R.O	0	0	100000	0	0	0	101000	28801000	0
Allien Branch	0	0	200000	0	0	0	201000	10512000	0
Peshawar City Police	0	100000	12127000	0	0	0	15745000	3135010000	0
Campus Peace Corps	0	0	544000	0	0	0	546000	110729000	5000
AIG Traffic	0	0	200000	0	0	0	201000	41544000	0
SP Traffic	0	0	200000	0	0	0	604000	570052000	14000
P.T.I	0	0	400000	0	0	0	401000	169700000	0
RTW Mansehra	0	0	200000	0	0	0	201000	25960000	0
Commandant Elite Force	0	184000	2000000	0	0	1000	3361000	2255482000	20000
Director FSL	0	0	200000	0	0	0	201000	36639000	57000
Director Canine	0	0	0	0	0	0	0	13691000	0
Works		0		0	0	0	0	0	
<b>Total</b>	<b>77000</b>	<b>444000</b>	<b>43171000</b>	<b>5000</b>	<b>5046000</b>	<b>1000</b>	<b>85129000</b>	<b>8542611000</b>	<b>204000</b>

Function/Object	A03202-Telephone &T.C	A03301-Gas Charges	A03302-Water Charges	A03303-Electricity	A03304-Hot & Cold W. Ch:	A03402-Rent of Office Build:	A03407-Rate & Taxes	A03603-Motor Registration	A03805-T.A Others
Direction	5000000	829000	0	6100000	0	4524000	0	0	7200000
Add: IGP (Investigation)	1050000	1777000	0	1000000	0	0	0	0	1600000
Police Telecommunication	350000	1028000	0	1283000	0	0	731000	25000000	900000
Special Branch	4700000	1329000	0	3182000	145000	849000	0	0	285000
DIG CID	1551000	144000	0	1005000	31000	3315000	0	0	1100000
Other Q.R.O	35000	0	0	79000	2000	0	0	0	100000
Allien Branch	0	0	0	0	0	0	0	0	15000
Peshawar City Police	7060000	4659000	62000	35214000	30000	3077000	0	0	24615000
Campus Peace Corps	310000	0	0	0	0	0	0	0	200000
AIG Traffic	265000	330000	0	1182000	55000	158000	0	0	100000
SP Traffic	360000	528000	0	1417000	0	0	0	0	500000
P.T.I	300000	3000000	0	13452000	30000	0	0	0	500000
RTW Mansehra	200000	0	0	1323000	75000	0	0	0	100000
Commandant Elite Force	1400000	0	0	2661000	590000	850000	0	0	253000
Director FSL	100000	100000	0	400000	0	0	0	0	100000
Director Canine	100000	100000	0	200000	8000	1000	0	0	5000
Works			0		0	0	0	0	0
<b>Total</b>	<b>22781000</b>	<b>13824000</b>	<b>62000</b>	<b>68498000</b>	<b>966000</b>	<b>12774000</b>	<b>731000</b>	<b>25000000</b>	<b>37573000</b>

Function/Object	A03806-Transportation	A03807-POL Charges	A03808-Convey:/ Hiring Charges	A03901-Office Stationary	A03902-Printing Charges	A03903-Seminar/Sumpo:/ Workshop/ Course Fee	A03905-News Papers	A03906-Uniform & Clothing	A03907-Adv: Charges
Direction	0	160972000	2580000	9050000	2500000	400000	476000	247822000	7900000
Add: IGP (Investigation)	0	6570000	0	847000	119000	0	80000	0	62000
Police Telecommunication	0	22588000	0	318000	115000	0	10000	428000	418000
Special Branch	10000	41200000	42000	2533000	143000	1000	65000	0	36000
DIG CID	0	42240000	10000	435000	284000	0	51000	0	87000
Other Q.R.O	0	360000	0	55000	26000	0	15000	0	17000
Allien Branch	0	0	0	0	0	0	0	0	0
Peshawar City Police	2128000	158468000	27340000	2500000	943000	50000	55000	1000000	146000
Campus Peace Corps	0	3080000	0	110000	0	0	10000	0	9000
AIG Traffic	0	9240000	0	206000	184000	0	15000	0	28000
SP Traffic	0	38510000	0	210000	65000	0	15000	0	76000
P.T.I	0	3600000	700000	160000	129000	0	30000	0	73000
RTW Mansehra	0	1188000	0	50000	32000	0	7000	0	13000
Commandant Elite Force	3700000	21000000	4900000	1400000	430000	0	50000	750000	339000
Director FSL	0	1220000	0	158000	75000	0	30000	0	90000
Director Canine	0	300000	0	100000	10000	0	1000	0	1000
Works	0		0			0			
<b>Total</b>	<b>5838000</b>	<b>510536000</b>	<b>35572000</b>	<b>18132000</b>	<b>5055000</b>	<b>451000</b>	<b>910000</b>	<b>250000000</b>	<b>9295000</b>



Function/Object	A03914-S.S Charges	A03927-Drug & Medicines & Vaccination	A03936-Foreign/ Inland Course Fee	A03942-Other Store	A03942-018-Feeding Charges	A03942-019-Cost of Arms Ammunition	A03953-Cost of Investigation	A03954-Cost of Ordnance Store	A03955-Other Store-Tear Gas
Direction	7424000	0	477000	178000	0	242010000	447000	49100000	4275000
Addl: IGP (Investigation)	160000	0	0	0	0	0	100000	0	0
Police Telecommunication	0	0	0	0	0	0	0	0	0
Special Branch	1800000	0	13000	0	319000	0	0	0	0
DIG CID	5157000	0	1000	0	0	0	100000	0	0
Other Q.R.O	0	0	0	0	0	0	0	0	0
Allien Branch	0	0	0	0	0	0	0	0	0
Peshawar City Police	2000000	0	1000000	0	0	0	7000000	0	0
Campus Peace Corps	0	0	0	0	0	0	0	0	0
AIG Traffic	0	0	0	0	0	0	0	0	0
SP Traffic	0	0	17280000	0	0	0	0	0	0
P.T.I	0	0	1900000	0	0	0	0	0	0
RTW Mansehra	0	0	500000	0	0	0	0	0	0
Commandant Elite Force	3400000	0	1500000	0	0	0	0	0	0
Director FSL	0	0	100000	0	0	0	0	0	0
Director Canine	0	160000	0	0	2272000	0	0	0	0
Works	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>19941000</b>	<b>160000</b>	<b>22771000</b>	<b>178000</b>	<b>2591000</b>	<b>242010000</b>	<b>7647000</b>	<b>49100000</b>	<b>4275000</b>

Function/Object	A03970-002-Other Contin:	A03970-018-Other (Sports & Games)	A03970-020-Other Diretory	A03970-044-Bara Khan	A03970-045- Police Week	A03-Total Operating Exp:	A05216-Financial Assistance	A05270- 209-to Other (Sniffer Dog)	A05270-187-To Other Medal
Direction	1847000	9326000	0	1048000	1398000	772883000	39886000	0	100000
Addl: IGP (Investigation)	301000	0	0	0	0	13698000	0	0	0
Police Telecommunication	310000	0	0	0	0	53490000	801000	0	0
Special Branch	605000	0	0	0	0	57322000	2101000	0	0
DIG CID	370000	0	0	0	0	55881000	601000	0	0
Other Q.R.O	51000	0	0	0	0	740000	0	0	0
Allien Branch	50000	0	0	0	0	65000		0	0
Peshawar City Police	3200000	0	0	1000	1000	280549000	17701000	0	0
Campus Peace Corps	126000	0	0	0	1048000	4898000	501000	0	0
AIG Traffic	83000	0	0	0	1048000	12894000	0	0	0
SP Traffic	54000	0	0	0	1048000	60077000	0	0	0
P.T.I	420000	0	0	201000	201000	24696000	900000	0	0
RTW Mansehra	50000	0	0	0	1048000	4586000	0	0	0
Commandant Elite Force	2094000	0	13107000	500000	1048000	59992000	3601000	0	0
Director FSL	131000	0	0	0	0	2561000	0	0	0
Director Canine	40000	0	0	0	0	3298000	0	0	0
Works		0	0	0	1048000	1048000		0	0
<b>Total</b>	<b>9732000</b>	<b>9326000</b>	<b>13107000</b>	<b>1750000</b>	<b>7888000</b>	<b>1408678000</b>	<b>66092000</b>	<b>0</b>	<b>100000</b>

Function/Object	A05270- 199 Free Education Package	A06103-Cash Reward	A09501-Purchase of Transport	A09601-Purchase of Plant & Machinery	A09701-Purchase of Furniture	A09899- Purchase of other Assets	A09899-Other Purchase of Chemical	A09899-Other Purchase of Films	A09899-Other Purchase of Anti Riot
Direction	0	6194000	362950000	157736000	9531000	80000000	500000	500000	22750000
Add: IGP (Investigation)	0	950000	0	0	0	0	1000	1000	0
Police Telecommunication	121000	350000	0	0	0	0	0	500000	0
Special Branch	472000	1158000	0	0	0	0	0	500000	0
DIG CID	0	20515000	1000	50341000	1000	0	0	500000	0
Other Q.R.O	0	53000	0	0	0	0	0	500000	0
Allien Branch	0	0	0	0	0	0	0	500000	0
Peshawar City Police	6095000	5500000	0	121000	0	0	0	500000	0
Campus Peace Corps	0	70000	0	0	0	0	0	500000	0
AIG Traffic	0	52000	0	0	0	0	0	500000	0
SP Traffic	0	35000	0	0	0	0	0	500000	0
P.T.I	0	210000	0	0	0	0	0	500000	0
RTW Mansehra	0	100000	0	0	0	0	0	500000	0
Commandant Elite Force	34000	1601000	0	0	0	0	0	500000	0
Director FSL	0	150000	0	15050000	20000	0	600000	100000	0
Director Canine	0	10000	0	0	0	0	0	500000	0
Works	0	0	0	0	0	0	0	500000	0
<b>Total</b>	<b>6722000</b>	<b>36948000</b>	<b>362951000</b>	<b>223248000</b>	<b>9552000</b>	<b>80000000</b>	<b>1101000</b>	<b>7601000</b>	<b>22750000</b>

Function/Object	A09899-Other Purchase of Concertina Wire	A09-Total Purchase	A13001-Repair of Transport	A13101-Repair Mach: & Equipment	A13201-Repair of Furniture	A13303 006-Special Repair	A13303-009 Petty Repair	A13-1-Total Repair of Maintenance	Grand Total
Direction	1945000	<b>635912000</b>	2654000	877000	123000	51000	0	<b>3705000</b>	<b>1667117000</b>
Add: IGP (Investigation)	0	<b>2000</b>	892000	75000	16000	1000	0	<b>984000</b>	<b>105710000</b>
Police Telecommunication	0	<b>500000</b>	7503000	590000	15000	0	489000	<b>8597000</b>	<b>562179000</b>
Special Branch	0	<b>500000</b>	5205000	4451000	35000	1000	1000	<b>9693000</b>	<b>636108000</b>
DIG CID	0	<b>50843000</b>	2517000	345000	18000	1000	0	<b>2881000</b>	<b>913517000</b>
Other Q.R.O	0	<b>500000</b>	101000	47000	46000	0	0	<b>194000</b>	<b>30288000</b>
Allien Branch	0	<b>500000</b>	0	0	0	0	0	<b>0</b>	<b>11077000</b>
Peshawar City Police	0	<b>621000</b>	21111000	119000	33000	2501000	3796000	<b>27560000</b>	<b>3473036000</b>
Campus Peace Corps	0	<b>500000</b>	370000	11000	11000	0	0	<b>392000</b>	<b>117090000</b>
AIG Traffic	0	<b>500000</b>	1140000	44000	14000	1000	0	<b>1199000</b>	<b>56189000</b>
SP Traffic	0	<b>500000</b>	5650000	18000	32000	0	0	<b>5700000</b>	<b>636364000</b>
P.T.I	0	<b>500000</b>	595000	188000	0	301000	201000	<b>1285000</b>	<b>197291000</b>
RTW Mansehra	0	<b>500000</b>	140000	15000	26000	0	0	<b>181000</b>	<b>31327000</b>
Commandant Elite Force	0	<b>500000</b>	2809000	1277000	128000	0	0	<b>4214000</b>	<b>2325424000</b>
Director FSL	0	<b>15770000</b>	140000	230000	50000	0	597000	<b>1017000</b>	<b>56137000</b>
Director Canine	0	<b>500000</b>	100000	30000	1000	0	0	<b>131000</b>	<b>17630000</b>
Works	0	<b>500000</b>	0	0	0	0	0	<b>0</b>	<b>1548000</b>
<b>Total</b>	<b>1945000</b>	<b>709148000</b>	<b>50927000</b>	<b>8317000</b>	<b>548000</b>	<b>2857000</b>	<b>5084000</b>	<b>67733000</b>	<b>10838032000</b>