

**Summary of Budget Estimate for the Year 2015-16 under function "032102-Provincial Police for the Units.**

<b>Function/Object</b>	<b>01101-Basic Pay of Officers</b>	<b>01102-Personal Pay</b>	<b>01103-Special Pay of Officer</b>	<b>A01105- Qualifi: Pay</b>	<b>A01106- Contract Staff</b>	<b>A01151-Pay of Other Staff</b>	<b>A01152-Personal Pay</b>	<b>A01153-Spl: Pay of Other Staff</b>	<b>A01156-Pay of Contract Staff</b>
Direction	23916000	11000	12000	121000	3863000	32487000	66000	0	96333000
Add: IGP (Investigation)	9510000	0	43000	20000	0	37031000	3000	0	0
Police Telecommunication	3797000	0	0	0	431000	111728000	84000	60000	0
Special Branch	24154000	39000	0	11000	882000	130468000	8000	0	5400000
DIG CID	43491000	0	0	7000	0	175171000	1000	0	18000000
Other Q.R.O	971000	0	0	0	0	9928000	0	0	0
Allien Branch	693000	0	0	0	0	5072000	0	0	0
Peshawar City Police	35602000	197000	0	102000	832000	643618000	224000	0	301726000
Campus Peace Corps	2167000	0	0	0	0	35546000	0	0	0
AIG Traffic	3121000	59000	0	0	0	13353000	0	0	0
SP Traffic	9932000	0	0	0	0	150856000	0	0	0
P.T.I	10501000	0	0	0	2772000	66840000	9000	0	15413000
RTW Mansehra	1630000	0	0	0	0	11989000	0	0	0
Commandant Elite Force	16368000	40000	2000	13000	1147000	760872000	0	0	20327000
Director FSL	5513000	0	0	0	0	11672000	0	0	0
Director Cannin	450000	0	0	0	0	3600000	0	0	0
Works	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>191816000</b>	<b>346000</b>	<b>57000</b>	<b>274000</b>	<b>9927000</b>	<b>2200231000</b>	<b>395000</b>	<b>60000</b>	<b>457199000</b>

Function/Object	A011- Total Pay	A01201- Sr: Post Allowance	A01202-House Rent Allow:	A01203-Convey: Allowance	A01207-Washing Allow:	A01208-Dress Allow:	A0120D- Integrated Allowance	A0120E-House Subsidy	A0120N-Special Allowance
Direction	156809000	165000	9889000	11000000	615000	10000	83000	3000000	0
Addl: IGP (Investigation)	46607000	39000	6000000	5900000	315000	561000	28000	1655000	0
Police Telecommunication	116100000	0	20800000	20000000	1621000	116000	22000	401000	100000
Special Branch	160962000	38000	15000000	20000000	128000	82000	47000	2100000	135000
DIG CID	236670000	0	37413000	39800000	2566000	1901000	25000	295000	101000
Other Q.R.O	10899000	0	1600000	1500000	550000	35000	4000	60000	0
Allien Branch	5765000	0	10130000	984000	35000	0	0	230000	60000
Peshawar City Police	982301000	43000	134811000	177048000	6415000	1400000	104000	8342000	7644000
Campus Peace Corps	37713000	0	7027000	1000000	430000	166000	11000	300000	1000
AIG Traffic	16533000	0	2800000	2000000	150000	5000	7000	1700000	0
SP Traffic	160788000	0	33692000	42500000	1818000	116000	76000	1500000	477000
P.T.I	95535000	10000	8000000	10000000	544000	472000	18000	0	0
RTW Mansehra	13619000	0	1282000	5000000	80000	39000	7000	0	0
Commandant Elite Force	798769000	14000	133774000	113000000	6000000	100000	108000	500000	400000
Director FSL	17185000	0	2000000	2800000	83000	216000	4000	665000	0
Director Cannin	4050000	0	1099000	1385000	100000	0	0	0	0
Works	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2860305000</b>	<b>309000</b>	<b>425317000</b>	<b>453917000</b>	<b>21450000</b>	<b>5219000</b>	<b>544000</b>	<b>20748000</b>	<b>8918000</b>

Function/Object	A0120S-Elite Allowance	A0120Q-Daily Allowance	A0120X--Adhoc Relief- 2010	A01210-001-Risk Allowance	A01216-Qualification Allowance	A01217-Medical Allowances	A021A-Adhoc Relief Allow-2011	A0121M-Adhoc Allowances-2012	A0121Q-Audit & Accou: Allow:
Direction	0	40000000	4000000	11000000	60000	5200000	5000000	10000000	2000
Addl: IGP (Investigation)	0	12000000	1500000	1855000	34000	3958000	4000000	9218000	0
Police Telecommunication	0	44294000	936000	76000000	0	18600000	18600000	32922000	0
Special Branch	0	51532000	4397000	85466000	0	16000000	3000000	34000000	0
DIG CID	0	92000000	855000	80000000	0	29000000	36000000	74000000	0
Other Q.R.O	0	2384000	600000	4150000	0	800000	400000	1917000	0
Allien Branch	0	282000	695000	1800000	0	504000	410000	700000	0
Peshawar City Police	0	266146000	2287000	549124000	0	101504000	61306000	160459000	0
Campus Peace Corps	0	12000000	1055000	22600000	0	5000000	600000	8356000	0
AIG Traffic	0	3772000	700000	9500000	0	1800000	1300000	3000000	0
SP Traffic	0	58700000	2750000	67000000	0	24904000	5144000	36128000	0
P.T.I	0	20000000	2900000	24800000	0	7100000	4800000	9900000	0
RTW Mansehra	0	2500000	513000	4643000	0	1226000	795000	2001000	0
Commandant Elite Force	184100000	200000000	11000000	411000000	0	66300000	52000000	106000000	0
Director FSL	0	4008000	190000	7146000	0	1300000	1500000	3647000	0
Director Cannin	0	100000	2000000	400000	0	756000	250000	300000	0
Works	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>184100000</b>	<b>809718000</b>	<b>36378000</b>	<b>1356484000</b>	<b>94000</b>	<b>283952000</b>	<b>195105000</b>	<b>492548000</b>	<b>2000</b>

Function/Object	A0121T-Adhoc Allowances-2013	A0121Z-Adhoc Allowance-2014	A01224-Entertainment Allowance	A01225-Instruction Allow:	A01226-Computer Allow:	A01233-U.A.A	A01236-Deputation Allowance	A01239-special Allowance	A01241-Utilize Allowance
Direction	10000000	8000000	80000	0	18000	0	100000	11000	240000
Addl: IGP (Investigation)	6854000	6500000	27000	0	0	0	0	0	0
Police Telecommunication	24838000	20000000	6000	1000	0	500000	0	0	0
Special Branch	20000000	17000000	20000	0	9000	1534000	45000	1000	0
DIG CID	70000000	60000000	31000	0	666000	180000	12000	3000	0
Other Q.R.O	1460000	1000000	0	0	0	0	0	0	0
Allien Branch	500000	400000	0	0	0	0	0	0	0
Peshawar City Police	117345000	100231000	15000	300000	45000	0	10000	147000	0
Campus Peace Corps	6000000	5000000	0	0	0	0	0	0	0
AIG Traffic	2300000	2000000	6000	0	0	0	0	0	0
SP Traffic	27024000	22200000	0	0	270000	0	0	0	0
P.T.I	9000000	5000000	10000	6500000	0	0	0	0	0
RTW Mansehra	2200000	1000000	0	800000	0	0	0	0	0
Commandant Elite Force	88093000	79000000	15000	0	45000	0	0	0	0
Director FSL	3000000	2500000	0	0	0	0	0	0	0
Director Cannin	260000	200000	0	0	0	0	0	0	0
Works	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>388874000</b>	<b>330031000</b>	<b>210000</b>	<b>7601000</b>	<b>1053000</b>	<b>2214000</b>	<b>167000</b>	<b>162000</b>	<b>240000</b>

Function/Object	A01250-001- Incentive Allow:	A01260-Ration Allow:	A01261-C.R.A	A01265-Cash Handing Allowance	A01270-008-Other Medal Allowance	A01270-13-Other (Compens:)	A012-Total Regular Allow:	A01273-Honoaraia	A01274-Medical Charges
Direction	4000000	2000000	1000000	5000	400000	0	<b>125878000</b>	1000	20000
Addl: IGP (Investigation)	1400000	1450000	700000	0	1000	0	<b>63995000</b>	0	1000
Police Telecommunication	10300000	11000000	5000000	0	0	0	<b>306057000</b>	1000	1000
Special Branch	8904000	10000000	3262000	0	27000	1000	<b>292728000</b>	1000	1000
DIG CID	17000000	14000000	9300000	0	1000	1000	<b>565150000</b>	1000	1000
Other Q.R.O	910000	850000	400000	0	0	0	<b>18620000</b>	0	1000
Allien Branch	300000	237000	117000	0	0	0	<b>17384000</b>	0	1000
Peshawar City Police	62327000	52703000	23902000	0	1000	1000	<b>1833660000</b>	1000	1000
Campus Peace Corps	326000	2933000	1942000	0	0	0	<b>74747000</b>	1000	1000
AIG Traffic	1670000	900000	8000000	0	0	0	<b>41610000</b>	0	1000
SP Traffic	10963000	12355000	7087000	0	0	0	<b>354704000</b>	1000	1000
P.T.I	2800000	3000000	1600000	0	1000	0	<b>116455000</b>	0	1000
RTW Mansehra	530000	515000	291000	0	0	0	<b>23422000</b>	0	1000
Commandant Elite Force	25000000	50000000	20000000	0	0	1000	<b>1546450000</b>	1000	1000
Director FSL	400000	564000	415000	0	0	0	<b>30438000</b>	0	1000
Director Canine	250000	720000	360000	0	0	0	<b>8180000</b>	0	0
Works	0	0	0	0	0	0	<b>0</b>	0	
<b>Total</b>	<b>147080000</b>	<b>163227000</b>	<b>83376000</b>	<b>5000</b>	<b>431000</b>	<b>4000</b>	<b>5419478000</b>	<b>8000</b>	<b>34000</b>

Function/Object	A01276-Out Fit Allow:	A01277-Contin: Paid Staff	A01278-Leave Salary	A01281-Danger Money (BDU)	A01284-Fire Wood Allow:	A01299-Ex- Servicemen	A012-Total Other Allow:	A01-Total Employ: Rela: Expenses	A03201-Postage & Telegraph
Direction	523000	0	1000000	0	0	0	1544000	284231000	251500
Addl: IGP (Investigation)	140000	0	500000	0	0	0	641000	111243000	16000
Police Telecommunication	0	15000	3000000	0	4700000	0	7717000	429874000	5500
Special Branch	1222000	499000	500000	3930000	30000	0	6183000	459873000	32500
DIG CID	0	0	500000	0	20000	0	522000	802342000	11500
Other Q.R.O	0	0	100000	0	0	0	101000	29620000	3000
Allien Branch	0	0	200000	0	0	0	201000	23350000	0
Peshawar City Police	228000	100000	9000000	0	0	0	9330000	2825291000	64500
Campus Peace Corps	0	0	300000	0	0	0	302000	112762000	2500
AIG Traffic	38000	0	200000	0	0	0	239000	58382000	4000
SP Traffic	1000	0	200000	0	0	0	203000	515695000	7000
P.T.I	45000	0	400000	0	0	0	446000	212436000	13000
RTW Mansehra	58000	0	200000	0	0	0	259000	37300000	7000
Commandant Elite Force	548000	600000	1000000	0	0	1000	2151000	2347370000	19500
Director FSL	216000	0	200000	0	0	0	417000	48040000	50000
Director Canine	30000	0	0	0	0	0	30000	12260000	1500
Works	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3049000</b>	<b>1214000</b>	<b>17300000</b>	<b>3930000</b>	<b>4750000</b>	<b>1000</b>	<b>30286000</b>	<b>8310069000</b>	<b>489000</b>

Function/Object	A03202-Telephone &T.C	A03301-Gas Charges	A03302-Water Charges	A03303-Electricity	A03304-Hot & Cold W. Ch:	A03402-Rent of Office Build:	A03407-Rate & Taxes	A03603-Motor Registration	A03802-Training International
Direction	2000000	829000	0	2000000	0	0	50000	0	0
Addl: IGP (Investigation)	500000	777000	0	2500000	0	0	0	0	0
Police Telecommunication	175000	228000	0	1783000	0	0	350000	10000000	0
Special Branch	2400000	1129000	0	3382000	27000	425000	0	0	0
DIG CID	775500	144000	0	1005000	15500	5157500	0	0	0
Other Q.R.O	17500	0	0	79000	1000	0	0	0	0
Allien Branch	0	0	0	0	0	0	0	0	0
Peshawar City Police	3500000	4600000	31000	35000000	15000	709000	0	0	0
Campus Peace Corps	155000	0	0	0	0	0	0	0	0
AIG Traffic	132500	330000	0	1182000	17500	79000	0	0	0
SP Traffic	180000	528000	0	1500000	0	0	0	0	0
P.T.I	150000	0	0	10652000	15000	0	0	0	0
RTW Mansehra	100000	0	0	1323000	30000	0	0	0	0
Commandant Elite Force	750000	0	0	2600000	250000	425000	0	0	60000
Director FSL	50000	100000	0	400000	0	0	0	0	0
Director Canine	15000	50000	0	200000	5000	0	0	0	0
Works			0		0	0	0	0	0
<b>Total</b>	<b>10900500</b>	<b>8715000</b>	<b>31000</b>	<b>63606000</b>	<b>376000</b>	<b>6795500</b>	<b>400000</b>	<b>10000000</b>	<b>60000</b>

Function/Object	A03805-T.A Others	A03806-Transportation	A03807-POL Charges	A03808-Convey:/ Hiring Charges	A03901-Office Stationary	A03902-Printing Charges	A03903-Seminar/Sumpo:/ Workshop/ Course Fee	A03905-News Papers	A03906-Uniform & Clothing
Direction	3600000	0	500000	0	2000000	1500000	200000	245500	100000000
Addl: IGP (Investigation)	50000	0	3285000	0	215500	49500	0	40000	0
Police Telecommunication	50000	0	10350000	0	105500	22500	0	5000	0
Special Branch	50000	5000	15750000	1000	787500	51500	500	33000	0
DIG CID	50000	0	17100000	5000	105000	27000	0	25500	0
Other Q.R.O	50000	0	180000	0	27500	13000	0	7500	0
Allien Branch	7500	0	0	0	0	0	0	0	0
Peshawar City Police	50000	55000	67500000	1850000	750000	321500	25000	27500	500000
Campus Peace Corps	50000	0	1440000	0	30000	0	0	5000	0
AIG Traffic	50000	0	3870000	0	53000	92000	0	7500	0
SP Traffic	250000	0	15750000	0	55000	32500	0	7500	0
P.T.I	50000	0	1800000	50000	55000	64500	0	15000	0
RTW Mansehra	50000	0	594000	0	25000	16000	0	3500	0
Commandant Elite Force	50000	2000000	9000000	3000000	750000	175000	0	25000	750000
Director FSL	50000	0	450000	0	50000	5000	0	15000	0
Director Canine	0	0	135000	0	10000	25000	0	40000	0
Works	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4457500</b>	<b>2060000</b>	<b>147704000</b>	<b>4906000</b>	<b>5019000</b>	<b>2395000</b>	<b>225500</b>	<b>502500</b>	<b>101250000</b>



Function/Object	A03907-Adv: Charges	A03914-S.S Charges	A03917-Law Charges	A03919-Payment to other services	A03936-Foreign/ Inland Course Fee	A03942-Other Store	A03942-018-Feeding Charges	A03942-019-Cost of Arms Ammunition	A03953-Cost of Investigation
Direction	2000000	1670500	500	0	0	89000	0	200000000	0
Addl: IGP (Investigation)	37000	80000	0	0	0	0	0	0	50000
Police Telecommunication	218000	0	0	0	0	0	0	0	0
Special Branch	37000	500000	0	52500	0	0	50000	0	0
DIG CID	87000	78500	0	0	500	0	0	0	50000
Other Q.R.O	17000	0	0	0	0	0	0	0	0
Allien Branch	0	0	0	0	0	0	0	0	0
Peshawar City Police	146000	525000	0	0	500000	0	0	0	3000000
Campus Peace Corps	9000	0	0	0	0	0	0	0	0
AIG Traffic	28000	0	0	0	0	0	0	0	0
SP Traffic	76000	0	0	0	0	0	0	0	0
P.T.I	73000	0	0	0	200000	0	0	0	0
RTW Mansehra	13000	0	0	0	5000	0	0	0	0
Commandant Elite Force	139000	1000000	0	0	500000	0	0	0	0
Director FSL	10000	0	0	0	0	0	0	0	0
Director Canine	0	0	0	0	0	150000	0	0	0
Works	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2890000</b>	<b>3854000</b>	<b>500</b>	<b>52500</b>	<b>1205500</b>	<b>239000</b>	<b>50000</b>	<b>200000000</b>	<b>3100000</b>

Function/Object	A03954-Cost of Ordnance Store	A03955-Other Store-Tear Gas	A03970-002-Other Contin:	A03970-018-Other (Sports & Games)	A03970-044-Bara Khan	A03970-045-Police Week	A03-Total Operating Exp:	A05216-Financial Assistance	A05270-002-To Other
Direction	5000000	2250000	500000	2887500	0	0	327573500	0	0
Addl: IGP (Investigation)	0	0	115500	0	0	0	7715500	0	0
Police Telecommunication	0	0	130000	0	0	0	23422500	1000	0
Special Branch	0	0	157500	0	0	0	24871000	1000	500
DIG CID	0	0	100000	0	0	0	24737500	1000	0
Other Q.R.O	0	0	25500	0	0	0	421000	0	0
Allien Branch	0	0	2500	0	0	0	10000		0
Peshawar City Police	0	0	650000	0	500	500	119820500	1000	0
Campus Peace Corps	0	0	53000	0	0	0	1744500	1000	0
AIG Traffic	0	0	36500	0	0	0	5882000	0	0
SP Traffic	0	0	27000	0	0	0	18413000	0	0
P.T.I	0	0	200000	0	500	500	13338500	0	0
RTW Mansehra	0	0	25000	0	0	0	2191500	0	0
Commandant Elite Force	0	0	500000	0	0	0	21993500	1000	0
Director FSL	0	0	15500	0	0	0	1195500	0	0
Director Canine	0	0	5000	0	0	0	636500	0	0
Works	0	0	0	0	0	0	0		0
<b>Total</b>	<b>5000000</b>	<b>2250000</b>	<b>2543000</b>	<b>2887500</b>	<b>1000</b>	<b>1000</b>	<b>593966500</b>	<b>6000</b>	<b>500</b>

Function/Object	A05270- 209-to Other (Sniffer Dog)	A05270-187-To Other Medal	A05270- 199 Free Education Package	A06103-Cash Reward	A09501-Purchase of Transport	A09601-Purchase of Plant & Machinery	A09701-Purchase of Furniture	A09899- Purchase of other Assets	A09899-Other Purchase of Chemical
Direction	500	50000	0	3000000	500	500	500	38950000	0
Addl: IGP (Investigation)	0	0	0	375000	0	0	0	0	500
Police Telecommunication	0	0	500	100000	0	0	0	0	0
Special Branch	500	0	500	184000	0	0	0	0	0
DIG CID	0	0	0	157500	500	500	500	0	0
Other Q.R.O	0	0	0	26500	0	0	0	0	0
Allien Branch	0	0	0	0	0	0	0	0	0
Peshawar City Police	0	0	500	1650000	0	500	0	500	0
Campus Peace Corps	0	0	0	25000	0	0	0	0	0
AIG Traffic	0	0	0	26000	0	0	0	0	0
SP Traffic	0	0	0	17500	0	0	0	0	0
P.T.I	0	0	0	105000	0	0	0	0	0
RTW Mansehra	0	0	0	50000	0	0	0	0	0
Commandant Elite Force	0	0	0	750500	0	0	0	0	0
Director FSL	0	0	0	50000	0	25000	10000	0	300000
Director Canine	0	0	0	0	0	0	0	0	0
Works	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1000</b>	<b>50000</b>	<b>1500</b>	<b>6517000</b>	<b>1000</b>	<b>26500</b>	<b>11000</b>	<b>38950500</b>	<b>300500</b>

Function/Object	A09899-Other Purchase of Films	A09899-Other Purchase of Anti Riot	A09899-Other Purchase of Concertina Wire	A09-Total Purchase	A13001-Repair of Transport	A13101-Repair Mach: & Equipment	A13201-Repair of Furniture	A13303 006-Special Repair	A13303-009 Petty Repair
Direction	0	500000	1050000	<b>40501500</b>	0	300000	61500	500	0
Addl: IGP (Investigation)	500	0	0	<b>1000</b>	446000	37500	8000	500	0
Police Telecommunication	0	0	0	<b>0</b>	3750000	295000	7500	0	0
Special Branch	0	0	0	<b>0</b>	1500000	500000	18000	500	500
DIG CID	0	0	0	<b>1500</b>	1008500	22500	9000	500	0
Other Q.R.O	0	0	0	<b>0</b>	50500	23500	23000	0	0
Allien Branch	0	0	0	<b>0</b>	0	0	0	0	0
Peshawar City Police	0	0	0	<b>1000</b>	10000000	59500	16500	500	500
Campus Peace Corps	0	0	0	<b>0</b>	35000	5500	5500	0	0
AIG Traffic	0	0	0	<b>0</b>	670000	7000	7000	0	500
SP Traffic	0	0	0	<b>0</b>	2750000	9000	16000	0	0
P.T.I	0	0	0	<b>0</b>	147500	74000	9500	500	500
RTW Mansehra	0	0	0	<b>0</b>	70000	7500	13000	0	0
Commandant Elite Force	0	0	0	<b>0</b>	1404500	638500	64000	0	0
Director FSL	50000	0	0	<b>385000</b>	50000	50000	25000	0	0
Director Canine	0	0	0	<b>0</b>	25000	10000	5000	0	0
Works	0	0	0	<b>0</b>	0	0	0	0	0
<b>Total</b>	<b>50500</b>	<b>500000</b>	<b>1050000</b>	<b>40890000</b>	<b>21907000</b>	<b>2039500</b>	<b>288500</b>	<b>3000</b>	<b>2000</b>

<b>Function/Object</b>	<b>A13-1-Total Repair of Maintenance</b>	<b>Grand Total</b>
Direction	362000	655718500
Addl: IGP (Investigation)	492000	119826500
Police Telecommunication	4052500	457450500
Special Branch	2019000	486949500
DIG CID	1040500	828280000
Other Q.R.O	97000	30164500
Allien Branch	0	23360000
Peshawar City Police	10077000	2956841000
Campus Peace Corps	46000	114578500
AIG Traffic	684500	64974500
SP Traffic	2775000	536900500
P.T.I	232000	226111500
RTW Mansehra	90500	39632000
Commandant Elite Force	2107000	2372222000
Director FSL	125000	49795500
Director Canine	40000	12936500
Works	0	0
<b>Total</b>	<b>24240000</b>	<b>8975741500</b>